

NOTICE OF BUDGET HEARING

The Town of Kenneth City has tentatively adopted a budget for 2012-2013. A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on

September 26, 2012

6:30 P.M.

at

Kenneth City Community Hall

4600 58th Street No.

Kenneth City, FL 33709

BUDGET SUMMARY TOWN OF KENNETH CITY FISCAL YEAR 2012-2013

Millage per \$1,000
General Fund 4.7592

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS	TOTAL ALL FUNDS
BALANCES FORWARD	\$ 239,433		\$ 1,015,656	\$ 1,255,089
ESTIMATED REVENUES:				
TAXES: Millage Per \$1000				
Ad Valorem Tax 4.7592	535,653			535,653
Franchise Fees	290,500			290,500
Sales and Use Taxes	629,635			629,635
License & Permits	15,300			15,300
Intergovernmental Revenue	245,567		424,344	669,911
Red Light Camera Revenue		314,920		314,920
Fines & Forfeitures	20,000			20,000
Charges for Services	2,600			2,600
Miscellaneous	5,000			5,000
Other Financing Sources	\$ 25,000			\$ 25,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,769,255	314,920	424,344	2,508,519
TOTAL ESTIMATED REVENUES AND BALANCES	\$2,008,688	\$ 314,920	\$ 1,440,000	\$ 3,763,608
EXPENDITURES / EXPENSES:				
General Government	\$ 314,675		\$ 10,000	\$ 324,675
Public Safety	1,423,880		60,000	1,483,880
Emergency Relief	500			500
Transportation	227,313		1,300,000	1,527,313
Parks & Recreation	7,920		70,000	77,920
Revitalization		314,920		314,920
Human Services	2,700			2,700
Miscellaneous	6,700			6,700
TOTAL EXPENDITURES / EXPENSE	\$1,983,688	\$ 314,920	\$ 1,440,000	\$ 3,738,608
Reserves	25,000			25,000
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$2,008,688	\$314,920	\$1,440,000	\$3,763,608

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.