

NOTICE OF BUDGET HEARING

The Town of Kenneth City has tentatively adopted a Budget for 2013 - 2014. A public hearing to make a FINAL DECISION on the Budget and Taxes will be held on

September 25, 2013

6:30 P.M.

At

Kenneth City Community Hall
4600 58th Street No.
Kenneth City, FL 33709

9/22/2013

027531-01

LEGAL NOTICE

LEGAL NOTICE

BUDGET SUMMARY TOWN OF KENNETH CITY FISCAL YEAR 2013-2014

Millage per \$1,000
General Fund 4.7592

	GENERAL FUND	RED LIGHT CAMERA FUND	CAPITAL PROJECT FUND	TOTAL ALL FUNDS
BALANCES FORWARD	\$ 226,703	\$ 0.00	\$ 1,169,879	\$ 1,396,582
ESTIMATED REVENUES:				
TAXES: Millage Per \$1000				
Ad Valorem Tax 4.7592	539,739			539,739
Franchise Fees	260,954			260,954
Sales and Use Taxes	745,657			745,657
License & Permits	15,350			15,350
Intergovernmental Revenue	256,948		442,013	698,961
Red Light Camera Revenue		945,000		945,000
Fines & Forfeitures	7,500			7,500
Charges for Services	2,200			2,200
Miscellaneous	5,350			5,350
Other Financing Sources	\$ 17,500			\$ 17,500
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,851,198	945,000	442,013	3,238,211
TOTAL ESTIMATED REVENUES AND BALANCES	\$ 2,077,901	\$ 945,000	\$ 1,611,892	\$ 4,634,793
EXPENDITURES / EXPENSES:				
General Government	\$ 400,506		\$ 5,000	\$ 405,506
Public Safety	1,403,022		235,892	1,638,914
Emergency Relief	250			250
Transportation	236,973		1,311,000	1,547,973
Parks & Recreation	4,450		60,000	64,450
Revitalization		923,700		923,700
Human Services	2,700			2,700
Miscellaneous	5,000			5,000
TOTAL EXPENDITURES / EXPENSE	\$ 2,052,901	\$ 923,700	\$ 1,611,892	\$ 4,588,493
Reserves	25,000			25,000
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$ 2,077,901	\$ 923,700	\$ 1,611,892	\$ 4,613,493

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.