



**THE TOWN OF KENNETH CITY, FLORIDA  
PUBLIC NOTICE  
(Revised)**

The Council of the Town of Kenneth City will meet at Community Hall, located 4600 58<sup>th</sup> Street North, Kenneth City, Florida to discuss the agenda items of Town business listed at the time indicated below.

**FACE MASKS REQUIRED FOR ENTRY AND MUST BE WORN AT ALL TIMES IN THE BUILDING.**

**6:30 P.M.**

**October 14, 2020**

**Community Hall**

- A. Call to Order
- B. Invocation and Pledge of Allegiance, Pastor Remington Anksorus of Crossroads, St. Pete Church
- C. Roll Call
- D. Consent Agenda for October
  - a. Minutes- Council Meeting/ Workshops (August & September)
  - b. Revenue/Expenditure Report
  - c. Building Department Report
  - d. Police Department Report
  - e. Fire Department Report
  - f. Board Appointment
    - i. Planning & Zoning Board
      - o Reappoint Andrea Kryston (2-year term)
- E. Update from Commissioner Joseph Barkley, III, City of Belleair Bluffs- PSTA Chairman of the Board
- F. Proclamation – October Domestic Violence Awareness Month  
Presentation by RCS Pinellas, VP/Executive Director of Abuse Services, Tracy Wiecking
- G. Open Forum- (limited to 3 minutes) State your name and address
- H. New Business:  
Renewal of the FY 20-21 Agreement for Law Enforcement Support Services with the Sheriff's Office
- I. Mayor/Council/Attorney/Manager/Clerk Comments
- J. Adjournment

# Consent Agenda

## For October

- Minutes – Council Meeting & Workshop (*August & September*)
- Revenue/Expenditure Report
- Building Department Report
- Police Department Report
- Fire Department Report
- Planning & Zoning Board reappointment, Andrea Kryston (2-year term)







REVENUE/EXPENDITURE REPORT

Kenneth City

For the Period: 8/1/2020 to 8/31/2020

Original Bud. Amended Bud. MTD Actual CURR MTH Encumb. YTD UnencBal % Bud

Fund: 001 - GENERAL FUND

Expenditures

Dept: 000.521 PUBLIC SAFETY - LAW ENFORCEMEN							
949.500	APPLICANT SCREENING	0.00	0.00	0.00	0.00	0.00	0.00
949.600	PRISONER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
951.000	OFFICE SUPPLIES	0.00	0.00	223.64	223.64	0.00	-223.64
952.100	GASOLINE	0.00	0.00	5,735.89	5,735.89	0.00	-5,735.89
952.101	OIL & FILTERS	0.00	0.00	86.39	86.39	0.00	-86.39
952.200	TIRES & BATTERIES	0.00	0.00	0.00	0.00	0.00	0.00
952.300	UNIFORMS & GEAR	0.00	0.00	31.50	31.50	0.00	-31.50
952.411	CAMERA, FILM, EQUIP, ETC	0.00	0.00	0.00	0.00	0.00	0.00
952.500	AMMUNITION	0.00	0.00	0.00	0.00	0.00	0.00
952.600	UNIFORM CLEANING	0.00	0.00	0.00	0.00	0.00	0.00
952.700	CRIME INVESTIGATION SUPPLIES	0.00	0.00	162.79	162.79	0.00	-162.79
952.800	PERSONAL PROPERTY REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
954.000	DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
964.000	OFFICE & BLDG EQUIP (NEW)	0.00	0.00	0.00	0.00	0.00	0.00
964.010	BLDG FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
964.100	NEW VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
964.300	OTHER NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
980.300	POLICE DEPT GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
980.400	GRANT DUI ENFORCEMENT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
980.500	Electricity	0.00	0.00	0.00	0.00	0.00	0.00
999.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY - LAW ENFORCEMEN		0.00	0.00	91,609.81	91,609.81	0.00	-91,609.81
Dept: 000.522 PUBLIC SAFETY - FIRE CONTROL							
934.000	CONTRACTURAL SERVICES	0.00	0.00	23,682.00	23,682.00	0.00	-23,682.00
PUBLIC SAFETY - FIRE CONTROL		0.00	0.00	23,682.00	23,682.00	0.00	-23,682.00
Dept: 000.524 PROTECTIVE INSPECTION							
934.000	CONTRACTURAL SERVICES	0.00	0.00	7,068.25	7,068.25	0.00	-7,068.25
940.000	TRAVEL & MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
946.500	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
946.600	COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
947.000	PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
951.000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
954.000	DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
999.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
PROTECTIVE INSPECTION		0.00	0.00	7,068.25	7,068.25	0.00	-7,068.25
Dept: 000.525 EMERGENCY & DISASTER RELIEF							
983.000	DISASTER PREPAREDNESS AIDS	0.00	0.00	26.65	26.65	0.00	-26.65
EMERGENCY & DISASTER RELIEF		0.00	0.00	26.65	26.65	0.00	-26.65
Dept: 000.529 OTHER PUBLIC SAFETY							
900.001	CRIME WATCH	0.00	0.00	0.00	0.00	0.00	0.00
OTHER PUBLIC SAFETY		0.00	0.00	0.00	0.00	0.00	0.00
Dept: 000.534 GARBAGE/SOLID WASTE SERVICE							
900.000	TRASH COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00
900.210	RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
GARBAGE/SOLID WASTE SERVICE		0.00	0.00	0.00	0.00	0.00	0.00
Dept: 000.541 TRANSPORTATION-DEPT.PUBLIC WKS							
912.000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
912.104	DPW FOREMAN	0.00	0.00	4,080.38	4,080.38	0.00	-4,080.38
912.202	DPW SALARIES	0.00	0.00	-3,121.21	-3,121.21	0.00	3,121.21
912.250	PART-TIME SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
912.260	PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
914.000	OVERTIME	0.00	0.00	100.79	100.79	0.00	-100.79
921.000	FICA TAXES	0.00	0.00	-427.97	-427.97	0.00	427.97
922.000	EMPLOYEES PENSION FUND	0.00	0.00	4,477.67	4,477.67	0.00	-4,477.67

REVENUE/EXPENDITURE REPORT

Kenneth City

For the Period: 8/1/2020 to 8/31/2020

Original Bud. Amended Bud. MTD Actual CURR MTH Encumb. YTD UnencBal % Bud

Fund: 001 - GENERAL FUND

Expenditures

Dept: 000.541 TRANSPORTATION-DEPT.PUBLIC WKS

923.000	EMPLOYEES HEALTH INSURANCE	0.00	0.00	59.29	59.29	0.00	-59.29	0.0
923.001	EMPLOYEES DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
923.050	DEPENDANT HEALTH CARE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
931.000	STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.0
934.000	CONTRACTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
934.100	STREET SWEEPING	0.00	0.00	0.00	0.00	0.00	0.00	0.0
934.200	GROUNDS/LAKE MAINTENANCE	0.00	0.00	48.64	48.64	0.00	-48.64	0.0
940.000	TRAVEL & MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
941.100	COMMUNICATIONS - CELL/LAPTOPS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
943.000	Gas Utility	0.00	0.00	71.24	71.24	0.00	-71.24	0.0
943.100	ELECTRICITY	0.00	0.00	2,221.13	2,221.13	0.00	-2,221.13	0.0
943.110	STREET LIGHTING	0.00	0.00	4,675.92	4,675.92	0.00	-4,675.92	0.0
943.200	WATER & SEWER	0.00	0.00	41.14	41.14	0.00	-41.14	0.0
943.210	TRAFFIC LIGHTS & MAINTENANCE	0.00	0.00	687.53	687.53	0.00	-687.53	0.0
946.000	REPAIRS & MAINT - BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.100	REPAIRS VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.200	REPAIRS & MAINTENANCE - EQUIP	0.00	0.00	872.58	872.58	0.00	-872.58	0.0
946.310	Beautification	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.315	Contract Mowing	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.320	Parks Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.400	VEHICLE EQUIP CERT & CHECKS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.500	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
947.000	PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.0
948.000	ADVERTISING (JOB POSTINGS)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
951.000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.100	GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.101	OIL & FILTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.200	TIRES & BATTERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.300	UNIFORMS & GEAR	0.00	0.00	306.00	306.00	0.00	-306.00	0.0
952.400	SMALL TOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.410	CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.440	MINOR MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.510	CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
953.000	ROAD MAT & SUPP MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.0
954.000	DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.100	STREET & TRAFFIC SIGNS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.200	TRAFFIC MARKING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.300	STREET REPAIRS & IMP(MAJOR)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.400	DRAIN MAINT & IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.200	NEW MACHINERY (OTHER)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.300	OTHER NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
999.000	MISCELLANEOUS	0.00	0.00	234.00	234.00	0.00	-234.00	0.0

TRANSPORTATION-DEPT.PUBLIC WKS 0.00 0.00 14,327.13 14,327.13 0.00 -14,327.13 0.0

Dept: 000.569 OTHER HUMAN SERVICES

982.100	NEIGHBORLY SENIOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
982.200	SPCA	0.00	0.00	0.00	0.00	0.00	0.00	0.0
982.300	OTHER AGENCY SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
982.400	STATION 16 TOYS FOR TOTS	0.00	0.00	0.00	0.00	0.00	0.00	0.0

OTHER HUMAN SERVICES 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

Dept: 000.571 CULTURE/RECREATION -LIBRARIES

901.000	LIBRARY FEES	0.00	0.00	700.00	700.00	0.00	-700.00	0.0
912.000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
921.000	FICA TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
951.000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
966.000	BOOKS, PUBLICATIONS, MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.0

CULTURE/RECREATION -LIBRARIES 0.00 0.00 700.00 700.00 0.00 -700.00 0.0

Dept: 000.572 PARKS/ RECREATION/BUILDINGS

REVENUE/EXPENDITURE REPORT

Kenneth City

For the Period: 8/1/2020 to 8/31/2020

	Original Bud.	Amended Bud.	MTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
<b>Fund: 001 - GENERAL FUND</b>							
Expenditures							
Dept: 000.572 PARKS/ RECREATION/BUILDINGS							
912.000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
921.000 FICA TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
922.000 EMPLOYEES PENSION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.0
923.000 EMPLOYEES HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
934.000 CONTRACTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
934.001 OTH SERVICES YOGA	0.00	0.00	0.00	0.00	0.00	0.00	0.0
943.100 ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00	0.0
943.200 WATER & SEWER	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.000 REPAIRS & MAINT - BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.001 RECREATION FEE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.300 UNIFORMS & GEAR	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.410 CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.010 MAINTENANCE - PARKS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.020 BEAUTIFICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.210 NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
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PARKS/ RECREATION/BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.574 SPECIAL EVENTS							
900.100 GEN (COUNCIL MTG,COFFEE,ETC)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
900.200 SPECIAL EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
900.400 HOLIDAY DECORATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
900.500 VOLUNTEER APPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
900.800 OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.0
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SPECIAL EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.589 UNALLOCATED FUNDS							
900.220 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.0
900.230 CONTINGENCY-INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
999.999 Interfund transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.0
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UNALLOCATED FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
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Expenditures	0.00	0.00	180,019.28	180,019.28	0.00	-180,019.28	0.0
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Net Effect for GENERAL FUND	0.00	0.00	52,673.32	52,673.32	0.00	-52,673.32	0.0
Change in Fund Balance:			52,673.32				



REVENUE/EXPENDITURE REPORT

Kenneth City

For the Period: 8/1/2020 to 8/31/2020

	Original Bud.	Amended Bud.	MTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
<b>Fund: 100 - RED LIGHT CAMERA FUND</b>							
Revenues							
Dept: 000.000							
351.900 RED LIGHT CAMERA'S	0.00	0.00	1,945.00	1,945.00	0.00	-1,945.00	0.0
389.000 BORROWED FROM RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.000	0.00	0.00	1,945.00	1,945.00	0.00	-1,945.00	0.0
Revenues	0.00	0.00	1,945.00	1,945.00	0.00	-1,945.00	0.0
Expenditures							
Dept: 000.000							
931.200 EXTRAORDINARY LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.201 ATS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.202 RED LIGHT CAMERA STATE EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.203 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.204 REVITALIZATION	0.00	0.00	2,391.25	2,391.25	0.00	-2,391.25	0.0
949.205 MAGISTRATE RLC	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.206 BAILIFFS RLC	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.207 CLERK RLC	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.300 OTHER NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.000	0.00	0.00	2,391.25	2,391.25	0.00	-2,391.25	0.0
Dept: 000.514 LEGAL COUNSEL							
931.200 EXTRAORDINARY LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
LEGAL COUNSEL	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.519 OTHER GENERAL GOVERNMENT							
934.000 CONTRACTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.541 TRANSPORTATION-DEPT.PUBLIC WKS							
934.000 CONTRACTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TRANSPORTATION-DEPT.PUBLIC WKS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Expenditures	0.00	0.00	2,391.25	2,391.25	0.00	-2,391.25	0.0
Net Effect for RED LIGHT CAMERA FUND	0.00	0.00	-446.25	-446.25	0.00	446.25	0.0
Change in Fund Balance:			-446.25				

REVENUE/EXPENDITURE REPORT

Kenneth City

For the Period: 8/1/2020 to 8/31/2020

	Original Bud.	Amended Bud.	MTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
<b>Fund: 300 - CAPITAL PROJECTS FUND</b>							
<b>Revenues</b>							
Dept: 000.000							
312.600 INFRASTRUCTURE TAX	0.00	0.00	0.00	0.00	0.00	0.00	0.0
331.204 PARK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
331.350 STORMWATER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
338.000 FROM OTHER LOCAL UNIT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
381.000 INTER-FUND GROUP TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.0
389.000 BORROWED FROM RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.534 GARBAGE/SOLID WASTE SERVICE							
331.204 PARK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
GARBAGE/SOLID WASTE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.572 PARKS/ RECREATION/BUILDINGS							
331.204 PARK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
PARKS/ RECREATION/BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.0
<b>Expenditures</b>							
Dept: 000.519 OTHER GENERAL GOVERNMENT							
962.010 BLDG ADD & EXPANSION(INFRAS)	0.00	0.00	3,434.17	3,434.17	0.00	-3,434.17	0.0
964.100 NEW VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
OTHER GENERAL GOVERNMENT	0.00	0.00	3,434.17	3,434.17	0.00	-3,434.17	0.0
Dept: 000.521 PUBLIC SAFETY - LAW ENFORCEMEN							
962.010 BLDG ADD & EXPANSION(INFRAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.000 OFFICE & BLDG EQUIP (NEW)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.001 NEW RADIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.100 NEW VEHICLES	0.00	0.00	-2,236.75	-2,236.75	0.00	2,236.75	0.0
964.300 OTHER NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
PUBLIC SAFETY - LAW ENFORCEMEN	0.00	0.00	-2,236.75	-2,236.75	0.00	2,236.75	0.0
Dept: 000.541 TRANSPORTATION-DEPT.PUBLIC WKS							
943.120 STREET LIGHTING-INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
943.310 TRAFFIC CONTROL-INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.210 GASOLINE TANK INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.310 STREETS-INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.410 DRAINS - INFRASTRUCTURE	0.00	0.00	2,371.31	2,371.31	0.00	-2,371.31	0.0
964.100 NEW VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.300 OTHER NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TRANSPORTATION-DEPT.PUBLIC WKS	0.00	0.00	2,371.31	2,371.31	0.00	-2,371.31	0.0
Dept: 000.572 PARKS/ RECREATION/BUILDINGS							
962.010 BLDG ADD & EXPANSION(INFRAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.000 INFRASTRUCTURE - P&R	0.00	0.00	15,277.75	15,277.75	0.00	-15,277.75	0.0
963.010 MAINTENANCE - PARKS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.020 BEAUTIFICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.100 NEW VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
PARKS/ RECREATION/BUILDINGS	0.00	0.00	15,277.75	15,277.75	0.00	-15,277.75	0.0
Expenditures	0.00	0.00	18,846.48	18,846.48	0.00	-18,846.48	0.0
Net Effect for CAPITAL PROJECTS FUND	0.00	0.00	-18,846.48	-18,846.48	0.00	18,846.48	0.0
Change in Fund Balance:			-18,846.48				
Grand Total Net Effect:	0.00	0.00	33,380.59	33,380.59	0.00	-33,380.59	







REVENUE/EXPENDITURE REPORT

Kenneth City

For the Period: 9/1/2020 to 9/30/2020	Original Bud.	Amended Bud.	MTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
<b>Fund: 001 - GENERAL FUND</b>							
Expenditures							
Dept: 000.521 PUBLIC SAFETY - LAW ENFORCEMEN							
949.500 APPLICANT SCREENING	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.600 PRISONER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
951.000 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.100 GASOLINE	0.00	0.00	45.84	45.84	0.00	-45.84	0.0
952.101 OIL & FILTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.200 TIRES & BATTERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.300 UNIFORMS & GEAR	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.411 CAMERA, FILM, EQUIP, ETC	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.500 AMMUNITION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.600 UNIFORM CLEANING	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.700 CRIME INVESTIGATION SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.800 PERSONAL PROPERTY REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
954.000 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.000 OFFICE & BLDG EQUIP (NEW)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.010 BLDG FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.100 NEW VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.300 OTHER NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
980.300 POLICE DEPT GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
980.400 GRANT DUI ENFORCEMENT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
980.500 Electricity	0.00	0.00	4,386.86	4,386.86	0.00	-4,386.86	0.0
999.000 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
PUBLIC SAFETY - LAW ENFORCEMEN	0.00	0.00	68,755.85	68,755.85	0.00	-68,755.85	0.0
Dept: 000.522 PUBLIC SAFETY - FIRE CONTROL							
934.000 CONTRACTURAL SERVICES	0.00	0.00	23,682.00	23,682.00	0.00	-23,682.00	0.0
PUBLIC SAFETY - FIRE CONTROL	0.00	0.00	23,682.00	23,682.00	0.00	-23,682.00	0.0
Dept: 000.524 PROTECTIVE INSPECTION							
934.000 CONTRACTURAL SERVICES	0.00	0.00	7,068.25	7,068.25	0.00	-7,068.25	0.0
940.000 TRAVEL & MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.500 COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.600 COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
947.000 PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.0
951.000 OFFICE SUPPLIES	0.00	0.00	-11.99	-11.99	0.00	11.99	0.0
954.000 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
999.000 MISCELLANEOUS	0.00	0.00	11.99	11.99	0.00	-11.99	0.0
PROTECTIVE INSPECTION	0.00	0.00	7,068.25	7,068.25	0.00	-7,068.25	0.0
Dept: 000.525 EMERGENCY & DISASTER RELIEF							
983.000 DISASTER PREPAREDNESS AIDS	0.00	0.00	2.30	2.30	0.00	-2.30	0.0
EMERGENCY & DISASTER RELIEF	0.00	0.00	2.30	2.30	0.00	-2.30	0.0
Dept: 000.529 OTHER PUBLIC SAFETY							
900.001 CRIME WATCH	0.00	0.00	0.00	0.00	0.00	0.00	0.0
OTHER PUBLIC SAFETY	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.534 GARBAGE/SOLID WASTE SERVICE							
900.000 TRASH COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
900.210 RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
GARBAGE/SOLID WASTE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.541 TRANSPORTATION-DEPT.PUBLIC WKS							
912.000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
912.104 DPW FOREMAN	0.00	0.00	2,040.19	2,040.19	0.00	-2,040.19	0.0
912.202 DPW SALARIES	0.00	0.00	2,760.52	2,760.52	0.00	-2,760.52	0.0
912.250 PART-TIME SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.0
912.260 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00	0.0
914.000 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.0
921.000 FICA TAXES	0.00	0.00	365.50	365.50	0.00	-365.50	0.0
922.000 EMPLOYEES PENSION FUND	0.00	0.00	1,056.41	1,056.41	0.00	-1,056.41	0.0

REVENUE/EXPENDITURE REPORT

Kenneth City

For the Period: 9/1/2020 to 9/30/2020	Original Bud.	Amended Bud.	MTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
<b>Fund: 001 - GENERAL FUND</b>							
<b>Expenditures</b>							
Dept: 000.541 TRANSPORTATION-DEPT.PUBLIC WKS							
923.000 EMPLOYEES HEALTH INSURANCE	0.00	0.00	1,899.83	1,899.83	0.00	-1,899.83	0.0
923.001 EMPLOYEES DISABILITY INSURANCE	0.00	0.00	189.64	189.64	0.00	-189.64	0.0
923.050 DEPENDANT HEALTH CARE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
931.000 STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.0
934.000 CONTRACTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
934.100 STREET SWEEPING	0.00	0.00	0.00	0.00	0.00	0.00	0.0
934.200 GROUNDS/LAKE MAINTENANCE	0.00	0.00	767.81	767.81	0.00	-767.81	0.0
940.000 TRAVEL & MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
941.100 COMMUNICATIONS - CELL/LAPTOPS	0.00	0.00	158.75	158.75	0.00	-158.75	0.0
943.000 Gas Utility	0.00	0.00	0.00	0.00	0.00	0.00	0.0
943.100 ELECTRICITY	0.00	0.00	34.71	34.71	0.00	-34.71	0.0
943.110 STREET LIGHTING	0.00	0.00	4,676.38	4,676.38	0.00	-4,676.38	0.0
943.200 WATER & SEWER	0.00	0.00	1,531.11	1,531.11	0.00	-1,531.11	0.0
943.210 TRAFFIC LIGHTS & MAINTENANCE	0.00	0.00	203.29	203.29	0.00	-203.29	0.0
946.000 REPAIRS & MAINT - BLDG	0.00	0.00	950.00	950.00	0.00	-950.00	0.0
946.100 REPAIRS VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.200 REPAIRS & MAINTENANCE - EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.310 Beautification	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.315 Contract Mowing	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.320 Parks Maintenance	0.00	0.00	1,292.00	1,292.00	0.00	-1,292.00	0.0
946.400 VEHICLE EQUIP CERT & CHECKS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.500 COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
947.000 PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.0
948.000 ADVERTISING (JOB POSTINGS)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
951.000 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.100 GASOLINE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.101 OIL & FILTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.200 TIRES & BATTERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.300 UNIFORMS & GEAR	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.400 SMALL TOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.410 CLEANING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.440 MINOR MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.510 CHEMICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
953.000 ROAD MAT & SUPP MAINT & REPAIR	0.00	0.00	112.30	112.30	0.00	-112.30	0.0
954.000 DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.100 STREET & TRAFFIC SIGNS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.200 TRAFFIC MARKING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.300 STREET REPAIRS & IMP(MAJOR)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.400 DRAIN MAINT & IMPROVEMENTS	0.00	0.00	-112.30	-112.30	0.00	112.30	0.0
964.200 NEW MACHINERY (OTHER)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.300 OTHER NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
999.000 MISCELLANEOUS	0.00	0.00	151.50	151.50	0.00	-151.50	0.0
TRANSPORTATION-DEPT.PUBLIC WKS	0.00	0.00	18,077.64	18,077.64	0.00	-18,077.64	0.0
Dept: 000.569 OTHER HUMAN SERVICES							
982.100 NEIGHBORLY SENIOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
982.200 SPCA	0.00	0.00	0.00	0.00	0.00	0.00	0.0
982.300 OTHER AGENCY SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
982.400 STATION 16 TOYS FOR TOTS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
OTHER HUMAN SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.571 CULTURE/RECREATION -LIBRARIES							
901.000 LIBRARY FEES	0.00	0.00	100.00	100.00	0.00	-100.00	0.0
912.000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
921.000 FICA TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
951.000 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
966.000 BOOKS, PUBLICATIONS, MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
CULTURE/RECREATION -LIBRARIES	0.00	0.00	100.00	100.00	0.00	-100.00	0.0
Dept: 000.572 PARKS/ RECREATION/BUILDINGS							

REVENUE/EXPENDITURE REPORT

Kenneth City

For the Period: 9/1/2020 to 9/30/2020	Original Bud.	Amended Bud.	MTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
<b>Fund: 001 - GENERAL FUND</b>							
<b>Expenditures</b>							
Dept: 000.572 PARKS/ RECREATION/BUILDINGS							
912.000 SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
921.000 FICA TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
922.000 EMPLOYEES PENSION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.0
923.000 EMPLOYEES HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
934.000 CONTRACTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
934.001 OTH SERVICES YOGA	0.00	0.00	0.00	0.00	0.00	0.00	0.0
943.100 ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00	0.0
943.200 WATER & SEWER	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.000 REPAIRS & MAINT - BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.001 RECREATION FEE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.300 UNIFORMS & GEAR	0.00	0.00	0.00	0.00	0.00	0.00	0.0
952.410 CLEANING SUPPLIES	0.00	0.00	-447.00	-447.00	0.00	447.00	0.0
963.010 MAINTENANCE - PARKS	0.00	0.00	-845.00	-845.00	0.00	845.00	0.0
963.020 BEAUTIFICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.210 NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
<b>PARKS/ RECREATION/BUILDINGS</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,292.00</b>	<b>-1,292.00</b>	<b>0.00</b>	<b>1,292.00</b>	<b>0.0</b>
Dept: 000.574 SPECIAL EVENTS							
900.100 GEN (COUNCIL MTG,COFFEE,ETC)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
900.200 SPECIAL EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
900.400 HOLIDAY DECORATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
900.500 VOLUNTEER APPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
900.800 OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.0
<b>SPECIAL EVENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>
Dept: 000.589 UNALLOCATED FUNDS							
900.220 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.0
900.230 CONTINGENCY-INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
999.999 Interfund transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.0
<b>UNALLOCATED FUNDS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>
<b>Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>133,191.86</b>	<b>133,191.86</b>	<b>0.00</b>	<b>-133,191.86</b>	<b>0.0</b>
<b>Net Effect for GENERAL FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>7,141.29</b>	<b>7,141.29</b>	<b>0.00</b>	<b>-7,141.29</b>	<b>0.0</b>
Change in Fund Balance:			7,141.29				



REVENUE/EXPENDITURE REPORT

Kenneth City

For the Period: 9/1/2020 to 9/30/2020	Original Bud.	Amended Bud.	MTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
<b>Fund: 100 - RED LIGHT CAMERA FUND</b>							
<b>Revenues</b>							
Dept: 000.000							
351.900 RED LIGHT CAMERA'S	0.00	0.00	1,012.00	1,012.00	0.00	-1,012.00	0.0
389.000 BORROWED FROM RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.000	0.00	0.00	1,012.00	1,012.00	0.00	-1,012.00	0.0
Revenues	0.00	0.00	1,012.00	1,012.00	0.00	-1,012.00	0.0
<b>Expenditures</b>							
Dept: 000.000							
931.200 EXTRAORDINARY LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.201 ATS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.202 RED LIGHT CAMERA STATE EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.203 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.204 REVITALIZATION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.205 MAGISTRATE RLC	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.206 BAILIFFS RLC	0.00	0.00	0.00	0.00	0.00	0.00	0.0
949.207 CLERK RLC	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.300 OTHER NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.000	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.514 LEGAL COUNSEL							
931.200 EXTRAORDINARY LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
LEGAL COUNSEL	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.519 OTHER GENERAL GOVERNMENT							
934.000 CONTRACTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.541 TRANSPORTATION-DEPT.PUBLIC WKS							
934.000 CONTRACTURAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TRANSPORTATION-DEPT.PUBLIC WKS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Net Effect for RED LIGHT CAMERA FUND	0.00	0.00	1,012.00	1,012.00	0.00	-1,012.00	0.0
Change in Fund Balance:			1,012.00				

REVENUE/EXPENDITURE REPORT

Kenneth City

For the Period: 9/1/2020 to 9/30/2020	Original Bud.	Amended Bud.	MTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
<b>Fund: 300 - CAPITAL PROJECTS FUND</b>							
<b>Revenues</b>							
Dept: 000.000							
312.600 INFRASTRUCTURE TAX	0.00	0.00	58,302.37	58,302.37	0.00	-58,302.37	0.0
331.204 PARK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
331.350 STORMWATER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
338.000 FROM OTHER LOCAL UNIT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
381.000 INTER-FUND GROUP TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.0
389.000 BORROWED FROM RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	0.00	0.00	58,302.37	58,302.37	0.00	-58,302.37	0.0
Dept: 000.534 GARBAGE/SOLID WASTE SERVICE							
331.204 PARK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
GARBAGE/SOLID WASTE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.572 PARKS/ RECREATION/BUILDINGS							
331.204 PARK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
PARKS/ RECREATION/BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	0.00	0.00	58,302.37	58,302.37	0.00	-58,302.37	0.0
<b>Revenues</b>							
<b>Expenditures</b>							
Dept: 000.519 OTHER GENERAL GOVERNMENT							
962.010 BLDG ADD & EXPANSION(INFRAS)	0.00	0.00	15,176.38	15,176.38	0.00	-15,176.38	0.0
964.100 NEW VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
OTHER GENERAL GOVERNMENT	0.00	0.00	15,176.38	15,176.38	0.00	-15,176.38	0.0
Dept: 000.521 PUBLIC SAFETY - LAW ENFORCEMEN							
962.010 BLDG ADD & EXPANSION(INFRAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.000 OFFICE & BLDG EQUIP (NEW)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.001 NEW RADIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.100 NEW VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.300 OTHER NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
PUBLIC SAFETY - LAW ENFORCEMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 000.541 TRANSPORTATION-DEPT.PUBLIC WKS							
943.120 STREET LIGHTING-INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
943.310 TRAFFIC CONTROL-INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
946.210 GASOLINE TANK INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.310 STREETS-INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.410 DRAINS - INFRASTRUCTURE	0.00	0.00	6,870.00	6,870.00	0.00	-6,870.00	0.0
964.100 NEW VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.300 OTHER NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TRANSPORTATION-DEPT.PUBLIC WKS	0.00	0.00	6,870.00	6,870.00	0.00	-6,870.00	0.0
Dept: 000.572 PARKS/ RECREATION/BUILDINGS							
962.010 BLDG ADD & EXPANSION(INFRAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.000 INFRASTRUCTURE- P&R	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.010 MAINTENANCE - PARKS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
963.020 BEAUTIFICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
964.100 NEW VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
PARKS/ RECREATION/BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	0.00	0.00	22,046.38	22,046.38	0.00	-22,046.38	0.0
<b>Expenditures</b>							
Net Effect for CAPITAL PROJECTS FUND	0.00	0.00	36,255.99	36,255.99	0.00	-36,255.99	0.0
Change in Fund Balance:			36,255.99				
<b>Grand Total Net Effect:</b>	0.00	0.00	44,409.28	44,409.28	0.00	-44,409.28	



# TOWN OF KENNETH CITY

A SAFE, FRIENDLY SMALL TOWN

6000 54th Avenue North - Kenneth City, Florida 33709  
Phone : (727) 498-8948 | Fax : (727) 498 - 8841  
town57@kennethcityfl.org | www.kennethcityfl.org

TO: TOWN CLERK

From: Gary Strait, Plans Examiner


Subject: Permits & Fees For: **August 2020**

Number of Permits Issued: **40**

Total Fees Collected: \$ **4152.25**

The Following Permits Were Issued:

Building	19
Electric	8
Mechanical	5
Plumbing	2
Engineering	5
Landscaping	0
Gas	0
Fire	1
Well Drill	0

 10/2/20  
(CORRECTED)

August

2020

DATE	ADDRESS	APPLICANT	OWNER	PERMIT #	TYPE	DESCRIPTION	ISSUE DA	VALUATION	PLAN REV	TIF	DCA/DBPT	T & E FEE	PERMIT F	TOTAL
08/03/20	4300 58TH ST #2012	DAS LOGIC SERVICES	MORENO	12132	BLDG	WINDOW REPLACEMENT	08/04/20	\$3,594.00	\$27.50	\$0.00	\$4.00	\$5.00	\$91.50	
08/04/20	4001 58TH ST #11C	LIPTON WINDOW AND DOOR	AMBLER	12133	BLDG	WINDOW REPLACEMENT	08/04/20	\$4,566.00	\$30.00	\$0.00	\$4.00	\$5.00	\$99.00	
08/04/20	4401 58TH ST	DYNAFIRE	VICTORY CHURCH	12134	FIRE ALAR	REPLACE FIRE ALARM	08/04/20	\$12,198.00	\$231.25	\$0.00	\$13.06	\$10.00	\$231.25	
08/04/20	4401 58TH ST	DYNAFIRE	VICTORY CHURCH	12134	ELEC	REPLACE FIRE ALARM	08/04/20	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$40.00	
08/04/20	4071 55TH WAY #1047	NEWSOUTH WINDOWS	FERGUSON	12135	BLDG	WINDOW REPLACEMENT	08/04/20	\$7,900.00	\$37.50	\$0.00	\$4.00	\$5.00	\$75.00	
08/05/20	4813 58TH ST	SEM POWER	NOBLE	12136	BLDG	SOLAR BATTERIES	08/05/20	\$20,400.00	\$90.00	\$0.00	\$6.75	\$10.00	\$140.00	
08/05/20	4813 58TH ST	SEM POWER	NOBLE	12136	ELEC	SOLAR BATTERIES	08/05/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	
08/05/20	5047 62ND ST	KRON & WEST	BOISCLAIR	12137	MECH	A/C CHANGEOUT	08/05/20	\$9,990.00	\$0.00	\$0.00	\$4.00	\$2.00	\$40.00	
08/05/20	6333 43RD AVE	HOMEOWNER	REXHA	12138	ENG	DRIVEWAY REPLACEMENT	08/05/20	\$3,500.00	\$0.00	\$0.00	\$4.00	\$5.00	\$65.00	
08/06/20	4856 58TH ST	UNIQUE BRICK PAVERS	CUFTON	12139	ENG	DRIVEWAY REPLACEMENT	08/07/20	\$2,300.00	\$0.00	\$0.00	\$4.00	\$5.00	\$50.00	
08/07/20	4300 58TH ST	HOMEOWNER	REHOLZ	12140	BLDG	ABOVE GROUND POOL	08/07/20	\$3,000.00	\$25.00	\$0.00	\$4.00	\$5.00	\$60.00	
08/07/20	5961 52ND AVE	HOMEOWNER	VELAZQUEZ	12141	ENG	FENCE REPLACEMENT	08/07/20	\$4,717.00	\$0.00	\$0.00	\$4.00	\$5.00	\$60.00	
08/10/20	6298 44TH AVE	A IRVY ALBRIGHT ROOFING	CHIAPPONE	12142	BLDG	ROOF REPLACEMENT	08/10/20	\$8,750.00	\$20.00	\$0.00	\$4.00	\$5.00	\$80.00	
08/10/20	4761 62ND ST	BANKO OVERHEAD DOOR	PASKALEVA	12143	BLDG	GARAGE DOOR REPLACEMENT	08/10/20	\$941.00	\$20.00	\$0.00	\$4.00	\$2.00	\$40.00	
08/10/20	6358 44TH AVE	PALMETTO SOLAR	CONWAY	12144	BLDG	SOLAR PV SYSTEM	08/11/20	\$23,054.00	\$97.50	\$0.00	\$7.31	\$10.00	\$155.00	
08/10/20	6358 44TH AVE	PALMETTO SOLAR	CONWAY	12144	ELEC	SOLAR PV SYSTEM	08/11/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	
08/10/20	5592 45TH AVE	JAMES K HOFKE	MISCHKE	12145	PLBG	SEWER LINE REPLACEMENT	08/11/20	\$4,150.00	\$0.00	\$0.00	\$4.00	\$2.00	\$40.00	
08/10/20	5741 45TH AVE	PRECISION DOOR	MULLA	12146	BLDG	GARAGE DOOR REPLACEMENT	08/11/20	\$1,065.00	\$22.50	\$0.00	\$4.00	\$5.00	\$45.00	
08/12/20	4732 58TH WAY	VIVINT SOLAR DEVELOPER	DUNN	12147	BLDG	SOLAR PV SYSTEM	08/12/20	\$20,416.00	\$90.00	\$0.00	\$6.75	\$10.00	\$140.00	
08/12/20	4071 55TH WAY #1046	HARRINGTON A/C	MARSELLA	12148	MECH	A/C CHANGEOUT	08/12/20	\$5,710.00	\$0.00	\$0.00	\$4.00	\$2.00	\$40.00	
08/12/20	5501 46TH AVE	YARBROUGH ELECTRIC	DUNN	12149	ELEC	PANEL C/O	08/12/20	\$1,150.00	\$0.00	\$0.00	\$4.00	\$2.00	\$40.00	
08/13/20	4360 55TH WAY	JAMES ROOFING SERVICE	JAMES	12150	BLDG	ROOF REPLACEMENT	08/13/20	\$10,910.00	\$0.00	\$0.00	\$4.00	\$5.00	\$90.00	
08/14/20	6036 45TH AVE	HOMEOWNER	RIVERA	12151	ENG	DRIVEWAY REPLACEMENT	08/14/20	\$2,500.00	\$95.00	\$0.00	\$4.00	\$5.00	\$60.00	
08/14/20	5694 46TH AVE	SOLAR SOURCE	JENTSCH	12152	BLDG	SOLAR PV SYSTEM	08/14/20	\$22,235.00	\$95.00	\$0.00	\$7.13	\$10.00	\$150.00	
08/14/20	5694 46TH AVE	SOLAR SOURCE	JENTSCH	12152	ELEC	SOLAR PV SYSTEM	08/14/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	
08/17/20	5570 43RD AVE	JAMES ROOFING SERVICE	LAVENTURE	12153	BLDG	ROOF REPLACEMENT	08/17/20	\$11,895.00	\$0.00	\$0.00	\$4.00	\$5.00	\$95.00	
08/18/20	6012 52ND AVE	CASTLE ROOFING	LOUNG	12154	BLDG	ROOF REPLACEMENT	08/18/20	\$9,212.00	\$42.50	\$0.00	\$4.00	\$5.00	\$85.00	
08/18/20	6252 43RD AVE	GULFSIDE WINDOWS & DOOR	ARMSTRONG	12155	BLDG	WINDOW REPLACEMENT	08/18/20	\$9,500.00	\$42.50	\$0.00	\$4.00	\$5.00	\$85.00	
08/18/20	4834 LAKE CHARLES DF	CHRIS M ELECTRIC LLC	TATHAM	12156	ELEC	ELEC PANEL REPLACEMENT	08/18/20	\$2,400.00	\$0.00	\$0.00	\$4.00	\$2.00	\$40.00	
08/24/20	6059 44TH AVE	MCCULLERS ROOFING	ESCHENFELDER	12157	BLDG	ROOF REPLACEMENT	08/24/20	\$6,720.00	\$0.00	\$0.00	\$4.00	\$5.00	\$70.00	
08/25/20	5753 45TH AVE	LENS A/C	KALACH	12158	MECH	A/C CHANGEOUT	08/25/20	\$5,158.00	\$0.00	\$0.00	\$4.00	\$2.00	\$40.00	
08/25/20	6400 46TH AVE #46	BAY AREA HEATING & COOLIN	TURNER	12159	MECH	A/C CHANGEOUT	08/25/20	\$5,768.00	\$0.00	\$0.00	\$4.00	\$2.00	\$40.00	
08/27/20	4790 60TH ST	TOTAL AIR	WILLIAMS	12160	MECH	A/C CHANGEOUT	08/27/20	\$6,850.00	\$0.00	\$0.00	\$4.00	\$2.00	\$40.00	
08/27/20	6159 49TH AVE	POOL PERFECTION	PAUNOV	12161	BLDG	IN GROUND POOL	08/27/20	\$36,684.00	\$150.00	\$0.00	\$11.25	\$10.00	\$220.00	
08/27/20	6159 49TH AVE	POOL PERFECTION	PAUNOV	12161	PLBG	IN GROUND POOL	08/27/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	
08/27/20	6159 49TH AVE	HAWKINS SERVICE	PAUNOV	12161	ELEC	IN GROUND POOL	08/27/20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	
08/28/20	5520 47TH AVE	SPANGLER ROOFING	WENDEL	12162	BLDG	ROOF REPLACEMENT	08/28/20	\$7,650.00	\$0.00	\$0.00	\$4.00	\$5.00	\$75.00	
08/31/20	5860 43RD TERR #1416	WINDOWS BY GUY	GLADAN	12163	BLDG	WINDOW REPLACEMENT	08/31/20	\$4,205.00	\$30.00	\$0.00	\$4.00	\$5.00	\$60.00	
08/31/20	4526 61ST LN	HOMEOWNER	STRIPLING	12164	ENG	FENCE REPLACEMENT	08/31/20	\$1,500.00	\$1,008.75	\$0.00	\$158.25	\$5.00	\$4.00	\$4.152.25



# TOWN OF KENNETH CITY

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6000 54th Avenue North - Kenneth City, Florida 33709  
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town57@kennethcityfl.org | www.kennethcityfl.org

TO: TOWN CLERK

From: Gary Strait, Plans Examiner

Subject: Permits & Fees For: **September 2020**

Number of Permits Issued: **52**

Total Fees Collected: **\$ 4780.44**

The Following Permits Were Issued:

Building 20

Electric 6

Mechanical 13

Plumbing 3


Engineering 9

Landscaping 1

Gas 0

Fire 0

Well Drill 0

 10/2/20

SEPTEMBER

2020

DATE	ADDRESS	APPLICANT	OWNER	PERMIT #	TYPE	DESCRIPTION	ISSUE DATE	VALUATION	PLAN RE TIF	DCA/DBPT & E FEE	PERMIT F TOTAL
09/01/20	4852 56TH WAY	FOREMOST FENCE	WEIBEL	12165	ENG	FENCE REPLACEMENT	09/01/20	\$3,950.00	\$0.00	\$4.00	\$55.00
09/01/20	5115 60TH WAY	CARROLLWOOD AIR	KEENAN	12166	MECH	A/C C/O	09/01/20	\$5,400.00	\$0.00	\$4.00	\$40.00
09/01/20	6485 44TH AVE	SCOTT PLUMBING	NGUYEN	12167	PLBG	SEWER LINE REPLACEMENT	09/01/20	\$1,850.00	\$0.00	\$4.00	\$40.00
09/01/20	4347 56TH ST	JOHN HOGAN INC	JIVIDEN	12168	BLDG	ROOF REPLACEMENT	09/01/20	\$8,775.00	\$0.00	\$4.00	\$89.00
09/02/20	6114 51ST TERR	MORGAN EXTERIORS	MEYERS	12169	BLDG	WINDOW REPLACEMENT	09/02/20	\$11,000.00	\$45.00	\$4.00	\$90.00
09/02/20	4151 55TH WAY #101	ACREE AIR	WISSMAN	12170	MECH	A/C C/O	09/02/20	\$6,937.00	\$0.00	\$4.00	\$46.00
09/03/20	5947 46TH AVE	LOWE'S HOME CENTERS	HAWLEY	12171	BLDG	WINDOW REPLACEMENT	09/03/20	\$15,531.00	\$57.50	\$4.31	\$115.00
09/03/20	4144 56TH ST #808	TOTAL AIR	BATCHLOR	12172	MECH	A/C C/O	09/03/20	\$5,384.00	\$0.00	\$4.00	\$46.00
09/04/20	4763 56TH WAY	FLORIDA STATE FENCE	DOUGHERTY	12173	ENG	FENCE REPLACEMENT	09/04/20	\$3,672.00	\$0.00	\$4.00	\$55.00
09/08/20	5951 49TH AVE	HARRINGTON A/C	GRAY	12174	MECH	A/C C/O	09/08/20	\$10,426.00	\$0.00	\$4.00	\$46.00
09/09/20	5047 62ND ST	BAY AREA ROOFING	BOISCLAIR	12175	BLDG	ROOF REPLACEMENT	09/09/20	\$9,800.00	\$0.00	\$4.00	\$89.00
09/09/20	5931 49TH AVE	HOMEOWNER	KESTER	12176	ENG	SLAB	09/09/20	\$2,000.00	\$0.00	\$4.00	\$5.00
09/10/20	4832 58TH WAY	ALVAREZ ROOFING SERVIC	BALBINA	12177	BLDG	ROOF REPLACEMENT	09/10/20	\$9,000.00	\$0.00	\$4.00	\$85.00
09/10/20	6298 44TH AVE	CARLOS PAVERS INC	CHIAPPONE	12178	ENG	DRIVEWAY REPLACEMENT	09/10/20	\$9,200.00	\$0.00	\$4.00	\$94.00
09/10/20	5210 57TH ST	JOHN HOGAN INC	JONES	12179	BLDG	ROOF REPLACEMENT	09/10/20	\$9,100.00	\$0.00	\$4.00	\$85.00
09/11/20	6410 43RD AVE	HOMEOWNER	NIKOLAS	12180	ENG	PAVER PORCH	09/11/20	\$2,500.00	\$0.00	\$4.00	\$5.00
09/14/20	5550 43RD AVE	CORNERSTONE	WEEKS	12181	PLBG	W.H.	09/14/20	\$3,335.00	\$0.00	\$4.00	\$46.00
09/14/20	5570 43RD AVE	LENS A/C	LAVENTURE	12182	MECH	A/C C/O	09/14/20	\$5,700.00	\$0.00	\$4.00	\$46.00
09/16/20	6468 43RD AVE	HOMEOWNER	CONTRERAS	12183	ENG	FENCE REPLACEMENT	09/16/20	\$2,000.00	\$0.00	\$4.00	\$5.00
09/16/20	5051 60TH ST	ANTHONY'S APPL & AIR	THOMAS	12184	MECH	A/C C/O	09/16/20	\$5,700.00	\$0.00	\$4.00	\$46.00
09/16/20	5051 60TH ST	HOMEOWNER	THOMAS	12184	ELEC	A/C C/O	09/16/20	\$0.00	\$0.00	\$0.00	\$0.00
09/16/20	5861 42ND TERR #11	AVERSA CONSTRUCTION	THOMAS	12184	BLDG	DOOR REPLACEMENT	09/16/20	\$800.00	\$20.00	\$4.00	\$65.00
09/17/20	6073 51ST TER	A OLD TIME ROOFING	SYKES	12185	BLDG	ROOF REPLACEMENT	09/17/20	\$2,600.00	\$0.00	\$4.00	\$59.00
09/17/20	4600 58TH ST	URETHANE SYSTEMS	MARSILIA	12186	BLDG	ROOF REPLACEMENT	09/17/20	\$38,450.00	\$0.00	\$0.00	\$0.00
09/18/20	6400 46TH AVE #116	ASA A.C.	TOKC	12187	BLDG	ROOF REPLACEMENT	09/18/20	\$4,400.00	\$0.00	\$4.00	\$46.00
09/18/20	6400 46TH AVE #119	ASA A.C.	BLACK	12188	MECH	A/C C/O	09/18/20	\$4,450.00	\$0.00	\$4.00	\$46.00
09/18/20	4776 60TH ST	CT. POWER	WILLIAMS	12189	ELEC	PANEL CO	09/18/20	\$1,400.00	\$0.00	\$4.00	\$46.00
09/18/20	6132 51ST AVE	MARAKI	MASSEY	12190	ELEC	SOLAR	09/18/20	\$36,465.00	\$130.00	\$9.75	\$260.00
09/18/20	6132 51ST AVE	UNICITY SOLAR ENERGY	BURTOWS	12191	BLDG	SOLAR	09/18/20	\$0.00	\$0.00	\$0.00	\$0.00
09/21/20	6155 44TH AVE	UNICITY SOLAR ENERGY	GRAUS	12192	BLDG	SOLAR	09/21/20	\$67,725.00	\$203.50	\$15.26	\$367.00
09/22/20	5971 46TH AVE	HOMEOWNER	GRAUS	12192	ELEC	SOLAR	09/22/20	\$4,000.00	\$27.50	\$0.00	\$40.00
09/22/20	4151 55TH WAY #951	HOME DEPOT	BATEMAN	12193	ENG	DRIVEWAY REPLACEMENT	09/22/20	\$4,000.00	\$27.50	\$0.00	\$91.50
09/22/20	5862 52ND AVE	HOMEOWNER	PRINCE	12194	BLDG	WINDOW REPLACEMENT	09/22/20	\$12,029.00	\$50.00	\$4.00	\$159.00
09/22/20	4943 58TH WAY	TBRC GROUP LLC	STARLING	12195	ENG	FENCE REPLACEMENT	09/22/20	\$600.00	\$0.00	\$4.00	\$46.00
09/22/20	4367 56TH ST	OMEGA ROOFING	CLAYTON	12196	BLDG	ROOF REPLACEMENT	09/22/20	\$7,500.00	\$0.00	\$4.00	\$84.00
09/23/20	5925 47TH AVE	UNICITY SOLAR ENERGY	GARTSIDE	12197	BLDG	ROOF REPLACEMENT	09/23/20	\$10,900.00	\$0.00	\$4.00	\$99.00
09/23/20	5925 47TH AVE	UNICITY SOLAR ENERGY	ODELL	12198	BLDG	SOLAR	09/23/20	\$27,090.00	\$107.50	\$8.06	\$300.56
09/23/20	5925 47TH AVE	UNICITY SOLAR ENERGY	ODELL	12198	ELEC	SOLAR	09/23/20	\$0.00	\$0.00	\$0.00	\$40.00
09/23/20	4911 60TH ST	UNICITY SOLAR ENERGY	HAMMONDS	12199	BLDG	SOLAR	09/23/20	\$35,217.00	\$127.50	\$9.56	\$215.00
09/24/20	5745 40TH AVE	ALL IN ONE TREE	HAMMONDS	12199	ELEC	SOLAR	09/23/20	\$0.00	\$0.00	\$0.00	\$40.00
09/24/20	5752 55TH TER	LOWE'S HOME CENTERS	CHANDLER	12201	ENG	FENCE REPLACEMENT	09/24/20	\$4,581.00	\$0.00	\$4.00	\$60.00
09/25/20	4823 61ST WAY	STEVE'S WINDOW AND DOC	GOWER	12202	BLDG	WINDOW REPLACEMENT	09/25/20	\$3,810.00	\$27.50	\$4.00	\$55.00
09/25/20	6225 43RD AVE	STEVE'S WINDOW AND DOC	HUNTER	12203	BLDG	WINDOW REPLACEMENT	09/25/20	\$13,935.00	\$52.50	\$4.00	\$105.00
09/25/20	4300 58TH ST #2006	AND SERVICES	GONZALEZ	12204	MECH	A/C C/O	09/25/20	\$5,725.00	\$0.00	\$4.00	\$46.00
09/28/20	4470 55TH WAY	LENS A/C	MULLEN	12205	MECH	DUCTWORK REPLACEMENT	09/28/20	\$3,858.00	\$0.00	\$4.00	\$46.00
09/28/20	6037 45TH AVE	SOLAR BEAR	CARDINAL	12206	BLDG	ROOF REPLACEMENT	09/28/20	\$14,064.00	\$0.00	\$4.00	\$119.00
09/29/20	6411 43RD AVE	RJ OWENS ROOFING	CARSON	12207	BLDG	ROOF REPLACEMENT	09/29/20	\$5,480.00	\$0.00	\$4.00	\$74.00
09/29/20	4143 67TH ST #503	PLUMBING BY PAUL	RAMIREZ	12208	PLBG	ROOF REPLACEMENT	09/29/20	\$1,372.00	\$0.00	\$4.00	\$46.00
09/30/20	6187 46TH AVE	ARCTIC AIR SYSTEM	MUNIZ	12209	MECH	A/C C/O	09/30/20	\$3,700.00	\$0.00	\$4.00	\$46.00
09/30/20	6221 43RD TERR	ARCTIC AIR SYSTEM	KURPE	12210	MECH	A/C C/O	09/30/20	\$5,800.00	\$0.00	\$4.00	\$46.00
09/30/20	5700 54TH AVE	BAY AREA HEATING & COOL	BTBSOR, LLC	12211	MECH	A/C C/O	09/30/20	\$7,308.00	\$0.00	\$4.00	\$46.00
									\$948.50	\$206.94	\$198.00
										\$3,527.00	\$4,780.44



# KENNETH CITY POLICE DEPARTMENT

Chief of Police

4600 58th Street North  
Kenneth City, Florida 33709

Phone (727) 498-8841

## August 2020 MONTHLY STATS

During the month of August, the PD remained under the State and County State of Emergency directives due to the COVID-19 pandemic. The Governor's Phases of reopening continued to develop, including more business types. Personnel from the Department continued to interact with our business operators and owners for support and awareness. The Department remains committed to providing a high standard of service to all our partners and stakeholders.

Our Department personnel continued to receive training and education according to FDLE and CFA Guidelines. Officers received yearly in-service training this month in solo and team response to active shooter calls. Personnel continued to participate in County meetings.

The Department continues to resupply with the necessary P.P.E. equipment. During this time, our personnel have not been visited with any serious illness.

All Town Events remain cancelled until further notice due to health concerns regarding the coronavirus. However, the CP Unit as well as Patrol attended the soft opening of the Tribe Café, a new business located in the plaza at 46<sup>th</sup> Ave and 66<sup>th</sup> Street N.

All Personnel remain busy with patrolling, staying highly visible and being proactive in all areas.

Midnight officers have been continuing our *Third Watch* and *If I Were a Thief* programs as a crime prevention tool to protect businesses which are closed in accordance with County and State directives.

Members of the Department responded to 108 calls for service in addition to maintaining a strong presence in Town, conducting an additional 3,206 area checks.

Detective Tucker continued to follow up on those felony cases which are initiated by patrol and transfer over to his unit for investigation. He was assigned 3 new cases this month, reviewed 40 additional investigations for follow up and leads,



# KENNETH CITY POLICE DEPARTMENT

Chief of Police

4600 58th Street North  
Kenneth City, Florida 33709

Phone (727) 498-8941

conducted 4 interviews, and completed 11 supplemental reports. Detective Tucker also continues to cover Patrol 3 days a week in addition to these duties.

The Town remains ready should any storm or event come into our area and the Police Department continues to distribute Hurricane Preparedness Guides.

Because scheduled events were cancelled or postponed, Ofc Beltran concentrated on crime prevention, ordinance complaints, and covering the road.

Ofc Beltran is working with other departments and community partners to prepare for a Thanksgiving meal and the *Shop with a Cop* event, which this year may result in gift cards only due to health concerns. More to come on these events.

Ofc Beltran continues his interaction with our citizens using the Polaris and the police bicycle. To further support the new Chapter 54 ordinance, he is working with all 128 businesses to update or reestablish disabled parking spaces to meet Florida State Law. Ofc Beltran continues to cover patrol in addition to these duties.

Attached are the stat sheets which reflect Detective Tucker and Ofc Beltran additional duties. The Patrol stat sheet reflects patrol-related duties only.

Each Supervisor within the Department is assigned additional duties to patrol. Sgt Izrailov is charged with Patrol, Community Policing, and Code Enforcement. Sgt DeMilly is charged with Patrol, Field Training, and Recruiting. Sgt Raley is charged with Patrol, Traffic Enforcement, DUI enforcement, and radar trailer placement and studies.

The Operations Commander oversees all sections in Patrol to include Detective Tucker. He is responsible for all aspects to support, track and provide continued service.

Records staff continue to fill public records requests, file and forward required reports with set timelines, direct and answer questions, maintain our records and track and complete all documents associated with Department expenditures.



# Kenneth City Police Department Stats

Month/Year	Service Summary										Arrests					Traffic					Crime Prevention & Outreach				
	Calls for service	Reports & Supplements	ADA	Admits	SNO	AFND	Arrests	Crash Investigations	Traffic Stoppage	Traffic Citations	DMV Checks	DMV Notices	Business & Residential Area Checks	Third / Fourth Programs	Community Contact/Assist Citizens	Blocked Patrol									
January	96	156	6	8	6	0	13	11	121	21	0	12	1913	380	106	305									
February	96	118	4	10	3	0	7	11	200	31	21	2455	401	244	301										
March	106	127	7	6	1	0	8	11	94	12	1	2956	328	159	219										
April	81	121	7	9	5	0	7	6	25	9	0	2511	408	140	165										
May	92	156	15	8	2	0	8	8	80	14	0	2423	514	121	144										
June	96	151	16	5	3	0	12	9	81	39	1	2137	431	108	190										
July	114	209	6	8	7	2	7	10	142	43	0	2852	678	152	289										
August	108	200	7	9	8	2	11	10	220	52	4	3206	800	139	316										
September																									
October																									
November																									
December																									
<b>Yearly Totals</b>	<b>789</b>	<b>1218</b>	<b>68</b>	<b>63</b>	<b>35</b>	<b>4</b>	<b>73</b>	<b>76</b>	<b>963</b>	<b>221</b>	<b>27</b>	<b>120</b>	<b>19943</b>	<b>3940</b>	<b>1169</b>	<b>1929</b>									

Reports and Supplements include FIR, Incident, and Offense Reports. Stats consist of those who are full time, assigned to light duty, and Reserve. Those who have additional assignments in patrol within the agency are reported in additional documents: Detective Tucker (CS), Sgt. Diaz Leon (Accreditation), Ofc. Beltrán (Community Policing/Code Compliance.)

This report does NOT reflect all the work or activity completed by the members of this Agency. It provides a snapshot of activity in selected areas identified by month, per calendar year. The areas chosen are those which are often asked about or requested. Data Sources: TMTech CAD, Visinet, ACCESS Web, PCSONET Custom Query, TRACS, and daily reports. Tabulated by EP

**Volunteer hours running total for the year are: 857.5 hours. These hours are donated to the Town of Kenneth City by 8 volunteers and 3 Reserve Officers.**



# KCPD Monthly Stats – Detective E. Tucker

## August 2020 *BT*

Number of cases started with: 18

Number of cases ended with: 18

### New cases assigned for the month

<b>FELONY</b>	<b>3</b>
<b>MISDEMEANOR</b>	<b>0</b>
<b>NON-CRIMINAL</b>	<b>1</b>

### Case dispositions

<b>INACTIVATED</b>	<b>2</b>
<b>CLOSED WITH MISDEMEANOR ARREST</b>	<b>0</b>
<b>CLOSED WITH FELONY ARREST</b>	<b>1</b>
<b>CLOSED OTHER</b>	<b>1</b>
<b>CLOSED SAO REFERRAL</b>	<b>0</b>
<b>CLEARED WITH WAIVER</b>	<b>0</b>

### Other Activity

<b>SURVEILLANCES</b>	<b>0</b>
<b>PHOTOPACKS</b>	<b>0</b>
<b>EVIDENCE STATUS REQUESTS</b>	<b>2</b>
<b>INITIAL REPORTS</b>	<b>0</b>
<b>SUPPLEMENTS</b>	<b>11</b>
<b>WARRANTS</b>	<b>0</b>
<b>TOUCH DNA PROCESSING / BUCCALS</b>	<b>0</b>
<b>SUSPECTS RESULTING FROM TOUCH DNA</b>	<b>0</b>
<b>OTHER: CCTV FOOTAGE, CELL TRACKING, D/L</b>	<b>3</b>
<b>SUBPOENAS</b>	<b>1</b>
<b>JAIL RECORDINGS</b>	<b>0</b>
<b>REPORTS REVIEWED</b>	<b>40</b>
<b>CONTACT ATTEMPTS</b>	<b>10</b>
<b>INTERVIEWS</b>	<b>4</b>
<b>BOLO'S</b>	<b>0</b>

# KCPD Community Policing & Code Compliance Stats

## August 2020 *PH*

### CPO Beltran Hernandez

All August Community Policing Events were canceled due to the COVID-19 outbreak.

I assisted in covering patrol and taking multiple calls for services this month, notably an overdose call at an apartment complex during which I performed CPR. Sergeant Raley has recommended me for a lifesaving award for action taken.

I targeted 54<sup>th</sup> Ave N and 66<sup>th</sup> St N for prohibited/non-permitted signage along the right of way this month. All snipe/lollipop and non-permitted signage has been removed. I also focused on common ordinance violations such as tall grass (Code 30-106), improper/prohibited storage (30-57), unregistered/inoperable vehicles (30-81), no permit pulled (18-1) and prohibited signage (snipe signs in right of way 66-194) for the majority of ordinance violations for this month.

I have been following up on multiple criminal and ordinance cases and updating Trespass Authorization Letters for the businesses within our Town, which expire annually.

Tribe Teahouse, located at 4727 66<sup>th</sup> St N, has been added to the *Business Watch* list as a new business. I met with the owner and welcomed him and his business to Kenneth City.

New business Koolerice, located at 4665 66<sup>th</sup> St N, has also been added to the *Business Watch* list.

I have been conducting multiple business checks, directed patrols and community contacts for businesses that have requested police presence regarding juveniles acting disorderly at restaurants since Pinellas County Schools resumed session. No further issues.

I have been utilizing the Polaris, police truck and police bicycle during the duties of my patrol.

With the assistance of officers on Midnight shift, a list has been completed of all businesses within the Town that must update their property's disabled (handicap)

parking signs. I have compiled the building code, city code and state statute detailing the requirements to bring the violation of these parking spots back into compliance. This information will be sent to the owners of said properties. As of now, we currently have 33 businesses not in compliance. Letters will be sent via certified mail with a copy of the case number and courtesy notice regarding the violation.

### Activity

<b>Area Checks</b>	<b>166</b>	<b>Assist Other Agency</b>	<b>1</b>
<b>Business Checks</b>	<b>9</b>	<b>APAD Referrals</b>	<b>0</b>
<b>Directed Patrols</b>	<b>1</b>	<b>Community Contacts</b>	<b>31 (Out coded)</b>
<b>Youth Outreach</b>	<b>50</b>	<b>Reports &amp; Supplements</b>	<b>12</b>
<b>Traffic Citatlons</b>	<b>3</b>	<b>Alarms</b>	<b>0</b>
<b>Victim Contacts</b>	<b>2</b>	<b>SAO Referrals</b>	<b>1</b>
<b>Ordinance Notices</b>	<b>40</b>	<b>Crash Investigations</b>	<b>4</b>
<b>Ordinance Citatlons</b>	<b>3</b>	<b>Traffic Stops</b>	<b>19</b>
<b>Arrests</b>	<b>0</b>	<b>Operation Medicine Cabinet</b>	<b>0</b>
<b>Events</b>	<b>0</b>	<b>Calls for Service</b>	<b>20</b>
<b>Suspicious Person</b>	<b>2</b>	<b>Assist Citizen</b>	<b>0</b>
<b>Bike Violators</b>	<b>0</b>	<b>Ordinance Supplements/Follow ups</b>	<b>26</b>

### ORDINANCE VIOLATION STATS FOR AUGUST 2020:

TALL GRASS/OVERGROWN VEGETATION 30-106: 14

BROKEN FENCE/TARP ON ROOF 30-156: 2

IMPROPER STORAGE 30-57: 5

UNREGISTERED/INOPERABLE VEHICLE 30-81: 2

SNIPE SIGNS 66-194: 9

NO PERMIT 18-1: 5

DOG AT LARGE 14-62: 3



# KENNETH CITY POLICE DEPARTMENT

Chief of Police

4600 56th Street North  
Kenneth City, Florida 33708

Phone (727) 496-8941

## September 2020 MONTHLY STATS

During the month of September, the PD remained under the State and County State of Emergency directives due to the COVID-19 pandemic. The Governor's Phases of reopening continued to develop, including more business types. Personnel from the Department continued to interact with our business operators and owners for support and awareness. The Department remains committed to providing a high standard of service to all our partners and stakeholders.

Our Department personnel continued to receive training and education according to current and new F.D.L.E. and C.F.A. Guidelines. Officers received yearly In-service training this month in Use of Force and Physiological Response Dynamics Training. Personnel continued to participate in County meetings.

The Department continues to resupply with the necessary P.P.E. equipment. During this time, our personnel have not been visited with any serious illness.

All Town Events which have remained cancelled are now under review and some are being rescheduled.

All Personnel remain busy with patrolling, staying highly visible and being proactive in all areas.

Midnight officers have been continuing our *Third Watch* and *If I Were a Thief* programs as a crime prevention tool to protect businesses which are closed in accordance with County and State directives.

Members of the Department responded to 64 calls for service in addition to maintaining a strong presence in Town, conducting an additional 2,796 area checks. We pushed our initiatives in traffic conducting 14 traffic crashes investigations, 216 traffic stops and issuing 53 citations (see the stats sheet for additional activity).

Detective Tucker, in addition to those stats already reported above, followed up on those felony cases which are initiated by patrol and transferred over to his unit for further investigation. He was assigned 5 new cases this month, closed 7 cases and reviewed 59 additional investigations for follow ups and leads. He also conducted 5 interviews and completed 23 supplemental reports. Detective Tucker also continues to cover Patrol 3 days a week in addition to these duties (see his stat sheet for additional activity).

The Town remains ready should any storm or event come into our area and the Police Department continues to distribute Hurricane Preparedness Guides.



# KENNETH CITY POLICE DEPARTMENT

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Ofc Beltran continues to concentrate on crime prevention, ordinance complaints, and covering the road.

Ofc Beltran has worked on a Thanksgiving meal for November and the *Shop with a Cop* event for December. We have secured funding and gift cards for 2 families for full Thanksgiving dinners; in addition, we have secured additional gift cards to supply 4 more families with supplemental food items for the holidays as well.

Ofc Beltran continues his interaction with our citizens using the Polaris. In addition to those stats already provided, he completed 208 area and business checks. He issued 105 ordinance notices, issued 5 ordinance violations, also completing 54 ordinance supplement and follow ups and Initial reports (see his stat sheet for additional activity).

Each Supervisor within the Department is assigned duties additional to patrol. Sgt Izrailov is charged with Patrol, Community Policing, and Code Enforcement. Sgt DeMilly is charged with Patrol, Field Training, and Recruiting. Sgt Raley is charged with Patrol, Traffic Enforcement, DUI enforcement, and radar trailer placement and studies.

The Operations Commander oversees all sections in Patrol to include Detective Tucker. He is responsible for all aspects to support, track and provide continued service.

Records staff continue to fill public records requests, file and forward required reports with set timelines, direct and answer questions, maintain our records and track and complete all documents associated with Department expenditures.

We continue to work with the Town Attorney and staff on developing the update to Sec. 34-129. - Alarm systems—False alarms as it pertains to response, reporting and fines.

~~To further support the new Chapter 54 ordinance, we continue to work with the Clerk of the Court, Town Attorney; staff in Town and at TraCS (Traffic and Criminal Software reporting tool) to support the in-house issuance, process and collection of parking citations fees.~~

We continue to gain great compliance in the area of re-marking disabled parking spaces to meet Florida State Law.

# Kenneth City Police Department Stats

Month/ 2020	Service Summary										Arrests					Traffic					Crime Prevention & Outreach				
	Calls for service	Reports + Supplements	ADJ	Adm	SAO	APAD	Arrests	Crash Investigations	Traffic Warnings	Traffic Citations	OND Citation	OND Notice	Business & Residential Area Checks	Third / Fourth / Watch Programs	Community Contact/Hosts/Other	Breached Patrol									
January	96	156	6	8	6	0	13	11	121	21	0	12	1913	380	106	305									
February	96	118	4	10	3	0	7	11	200	31	21	21	2455	401	244	301									
March	106	127	7	6	1	0	8	11	94	12	1	11	2366	328	159	219									
April	81	121	7	9	5	0	7	6	25	9	0	9	2511	408	140	165									
May	92	156	15	8	2	0	8	8	80	14	0	3	2423	514	121	144									
June	96	151	16	5	3	0	12	9	81	39	1	14	2137	431	108	190									
July	114	209	6	8	7	2	7	10	142	43	0	23	2832	678	152	289									
August	108	200	7	9	8	2	11	10	220	52	4	25	3206	800	139	316									
September	64	148	8	6	3	1	7	14	163	53	0	15	2796	825	128	350									
October																									
November																									
December																									
<b>Yearly Totals</b>	<b>853</b>	<b>1386</b>	<b>76</b>	<b>59</b>	<b>38</b>	<b>5</b>	<b>80</b>	<b>90</b>	<b>1126</b>	<b>274</b>	<b>27</b>	<b>135</b>	<b>22639</b>	<b>4765</b>	<b>1297</b>	<b>2279</b>									

Reports and Supplements include PR, Incident, and Offense Reports. Stats consist of those who are full time, assigned to light duty, and Reserve. Those who have additional assignments in patrol with the agency are reported in additional documents: Detective Tucker (CIS), Ofc Diaz Leon (Accreditation), Ofc. Beltran (Community Policing/Code Compliance).

This report does NOT reflect all the work or activity completed by the members of this Agency. It provides a snapshot of activity in selected areas identified by month, per calendar year. The areas chosen are those which are often asked about or requested. Data Sources: TITech CAD, Vlnet, ACCESS Web, POSONE, Custom Query, TRACS, and daily reports. Tabulated by EP

Volunteer hours running total for the year are: 955.5 hours. These hours are donated to the Town of Kenneth City by 8 volunteers and 3 Reserve Officers.

# KCPD Monthly Stats – Detective E. Tucker

## September 2020 *ET*

Number of cases started with: 18

Number of cases ended with: 16

### New cases assigned for the month

<b>FELONY</b>	<b>2</b>
<b>MISDEMEANOR</b>	<b>0</b>
<b>NON-CRIMINAL</b>	<b>3</b>

### Case dispositions

<b>INACTIVATED</b>	<b>2</b>
<b>CLOSED WITH MISDEMEANOR ARREST</b>	<b>0</b>
<b>CLOSED WITH FELONY ARREST</b>	<b>0</b>
<b>CLOSED OTHER</b>	<b>5</b>
<b>CLOSED SAO REFERRAL</b>	<b>0</b>
<b>CLEARED WITH WAIVER</b>	<b>0</b>

### Other Activity

<b>SURVEILLANCES</b>	<b>0</b>
<b>PHOTOPACKS</b>	<b>0</b>
<b>EVIDENCE STATUS REQUESTS</b>	<b>5</b>
<b>INITIAL REPORTS</b>	<b>2</b>
<b>SUPPLEMENTS</b>	<b>23</b>
<b>WARRANTS</b>	<b>0</b>
<b>TOUCH DNA PROCESSING / BUCCALS</b>	<b>0</b>
<b>SUSPECTS RESULTING FROM TOUCH DNA</b>	<b>0</b>
<b>OTHER: CCTV FOOTAGE, CELL TRACKING, D/L</b>	<b>5</b>
<b>SUBPOENAS</b>	<b>0</b>
<b>JAIL RECORDINGS</b>	<b>0</b>
<b>REPORTS REVIEWED</b>	<b>59</b>
<b>CONTACT ATTEMPTS</b>	<b>2</b>
<b>INTERVIEWS</b>	<b>5</b>
<b>BOLO'S</b>	<b>0</b>



# KCPD Community Policing & Code Compliance Stats

## September 2020

CPO Beltran Hernandez 

All September Community Policing Events were canceled due to the COVID-19 outbreak.

I assisted in covering patrol and taking multiple calls for service this month.

I issued multiple NTA/Ordinance Violation Citations for improper storage of junk and garbage, 30-57(A), for a junk stove stored on the patio of a vacant home.

I issued an NTA/Ordinance Violation Citation for a derelict vehicle (boat), per code 30-81, that was past its compliance date.

I observed a subject openly consuming an alcoholic beverage in public, per code 6-4(B) and issued him a NTA/Ordinance Violation Citation for the offense.

Ofc Marchione and I observed two dogs running at large, entering traffic at the intersection of 54<sup>th</sup> Ave N and 58<sup>th</sup> St N and almost causing a vehicle collision. The dogs were captured and utilizing our chip reader donated by Pinellas County Animal Services, we were able to locate and reunite the dogs with their owner. The owner was issued an NTA/Ordinance Violation Citation for dogs running at large, per code 14-62.

The Town's analyst, Will Curvin, has created a pamphlet for the new Chapter 54 code, Traffic and Parking, with my assistance. The pamphlet covers all relative and major code violation changes as well as the majority of violations observed within the Town. This pamphlet will be utilized for educating all violators relative to Chapter 54 before January, 2021.

I have issued courtesy notices for the violation of Disabled Parking Spot Not Up To Code, per code 66-31 and 66-33, to 33 businesses within the Town. Throughout the month, I have been following up with these businesses and helping them reach compliance with the code and have received positive feedback from the business owners and citizens for this initiative.

**I am currently working on a Thanksgiving event for 2020. In partnership with Winn-Dixie, we will be able to help 1-2 families in need that require assistance obtaining meals during the holidays.**

**I am currently working on our Christmas event, *Shop with A Cop*. We are looking to partner with Target, as we did last year, in helping 1 family in need during the holidays.**

**I targeted 54<sup>th</sup> Ave N and 66<sup>th</sup> St N for prohibited/non-permitted signage along the right of way this month. All snipe/lollipop and non-permitted signage have been removed. I also focused on common ordinance violations such as tall grass (Code 30-106), improper/prohibited storage (30-57), unregistered/inoperable vehicles (30-81), no permit pulled (18-1) and prohibited signage (snipe signs in right of way 66-194) for the majority of ordinance violations for this month.**

**I have been following up on multiple criminal and ordinance cases and updating Trespass Authorization Letters for the businesses within our Town, which expire annually.**

**I have been conducting multiple business checks, directed patrols and community contacts for businesses that have requested police presence regarding juveniles acting disorderly at restaurants since Pinellas County Schools resumed session. No further issues.**

**I have been utilizing the Polaris, police truck and police bicycle during the duties of my patrol.**

## Activity

<b>Area Checks</b>	<b>199</b>	<b>Assist Other Agency</b>	<b>1</b>
<b>Business Checks</b>	<b>9</b>	<b>APAD Referrals</b>	<b>0</b>
<b>Directed Patrols</b>	<b>4</b>	<b>Community Contacts</b>	<b>52 (Out coded)</b>
<b>Youth Outreach</b>	<b>50</b>	<b>Reports &amp; Supplements</b>	<b>10</b>
<b>Traffic Citations</b>	<b>1</b>	<b>Alarms</b>	<b>3</b>
<b>Victim Contacts</b>	<b>1</b>	<b>SAO Referrals</b>	<b>0</b>
<b>Ordinance Notices</b>	<b>105</b>	<b>Crash Investigations</b>	<b>1</b>
<b>Ordinance Citations</b>	<b>5</b>	<b>Traffic Stops</b>	<b>7</b>
<b>Arrests</b>	<b>0</b>	<b>Operation Medicine Cabinet</b>	<b>2</b>
<b>Events</b>	<b>0</b>	<b>Calls for Service</b>	<b>7</b>
<b>Suspicious Person</b>	<b>2</b>	<b>Assist Citizen</b>	<b>4</b>
<b>Bike Violators</b>	<b>0</b>	<b>Ordinance Supplements/Follow ups</b>	<b>44</b>

### **ORDINANCE VIOLATION STATS FOR SEPTEMBER 2020:**

**TALL GRASS/OVERGROWN VEGETATION 30-106: 24**

**IMPROPER STORAGE 30-57: 13**

**UNREGISTERED/INOPERABLE VEHICLE 30-81: 2**

**SNIPE SIGNS 66-194: 13**

**NO PERMIT 18-1: 12**

**DOG AT LARGE 14-62: 2**

**CONSUMING ALCOHOL BEVERAGE IN PUBLIC/OPEN CONTAINER 6-4(B): 1**

**DISABLED PARKING SPOT NOT UP TO CODE 66-31/66-33: 33**

**MISC ORDINANCE FOLLOW UP/CONCERN: 5**

**TOTAL ORDINANCE VIOLATIONS: 105**



City of  
**PINELLAS PARK, FLORIDA**

**PINELLAS PARK FIRE DEPARTMENT**  
11350 43<sup>RD</sup> STREET NORTH, CLEARWATER, FL 33762  
TEL 727-369-5803. FAX 727-369-5785

**FIRE DEPARTMENT REPORT**  
**KENNETH CITY COUNCIL MEETING**  
September 9, 2020

For the month of August 2020, the Fire, EMS and Life Safety activities break down as follows:

**RESPONSES IN KENNETH CITY**

TYPE OF RESPONSE	MONTH	YEAR TO DATE	
	August	2020	2019
MEDICAL	96	841	904
VEHICLE COLLISION	5	28	30
FIRE RELATED CALLS	7	62	81
<b>TOTAL RESPONSES</b>	<b>108</b>	<b>931</b>	<b>1,015</b>

**ENGINE 16 RESPONSES**

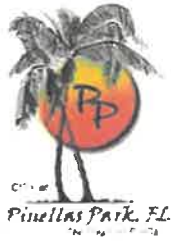
TYPE OF RESPONSE	IN KENNETH CITY			OUTSIDE KENNETH CITY			TOTAL RESPONSES		
	MONTH	YEAR TO DATE		MONTH	YEAR TO DATE		MONTH	YEAR TO DATE	
	August	2020	2019	August	2020	2019	August	2020	2019
MEDICAL	36	269	259	22	365	634	74	650	893
VEHICLE COLLISION	3	16	18	25	147	176	18	153	194
FIRE RELATED CALLS	6	49	65	34	198	265	40	271	361
<b>TOTAL RESPONSES</b>	<b>45</b>	<b>334</b>	<b>342</b>	<b>81</b>	<b>710</b>	<b>1,075</b>	<b>132</b>	<b>1,074</b>	<b>1,448</b>

**LIFE SAFETY MANAGEMENT SERVICES**

TYPE OF SERVICE PERFORMED	MONTH	YEAR TO DATE	
	August	2020	2019
INSPECTIONS	6	185	39
FIRE ALARMS	3	27	26
PLANS REVIEW	1	7	2
SMOKE ALARMS INSTALLED	0	5	6
PUBLIC EDUCATION PROGRAMS	2	2	6
PROGRAM ATTENDANCE	-	0	1206

Respectfully submitted,

Brett Schlatterer, Fire Chief



City of  
**PINELLAS PARK, FLORIDA**

**PINELLAS PARK FIRE DEPARTMENT**  
 11350 43<sup>RD</sup> STREET NORTH, CLEARWATER, FL 33762  
 TEL 727-369-5803, FAX 727-369-5785

**FIRE DEPARTMENT REPORT**  
 KENNETH CITY COUNCIL MEETING  
 October 14, 2020

For the month of September 2020, the Fire, EMS and Life Safety activities break down as follows:

RESPONSES IN KENNETH CITY			
TYPE OF RESPONSE	MONTH	YEAR TO DATE	
	September	2020	2019
MEDICAL	96	937	1012
VEHICLE COLLISION	5	33	34
FIRE RELATED CALLS	6	68	93
<b>TOTAL RESPONSES</b>	<b>107</b>	<b>1038</b>	<b>1139</b>

ENGINE 16 RESPONSES									
TYPE OF RESPONSE	IN KENNETH CITY			OUTSIDE KENNETH CITY			TOTAL RESPONSES		
	MONTH	YEAR TO DATE		MONTH	YEAR TO DATE		MONTH	YEAR TO DATE	
	September	2020	2019	September	2020	2019	September	2020	2019
MEDICAL	31	300	285	54	419	685	85	735	970
VEHICLE COLLISION	5	21	21	13	160	197	18	171	218
FIRE RELATED CALLS	4	53	74	27	225	292	31	302	397
<b>TOTAL RESPONSES</b>	<b>40</b>	<b>374</b>	<b>380</b>	<b>94</b>	<b>804</b>	<b>1,174</b>	<b>134</b>	<b>1,208</b>	<b>1,585</b>

LIFE SAFETY MANAGEMENT SERVICES			
TYPE OF SERVICE PERFORMED	MONTH	YEAR TO DATE	
	September	2020	2019
INSPECTIONS	0	185	43
FIRE ALARMS	3	30	27
PLANS REVIEW	1	8	2
SMOKE ALARMS INSTALLED	0	5	8
PUBLIC EDUCATION PROGRAMS	0	2	6
PROGRAM ATTENDANCE	0	0	1206

Respectfully submitted,

Brett Schlatterer, Fire Chief

# TOWN OF KENNETH CITY

## PROCLAMATION

**WHEREAS**, domestic violence is a pattern of abusive behavior in any relationship that is used by one partner to gain or maintain power and control over their intimate partner; and

**WHEREAS**, the problems of domestic abuse are not confined to any one group of people but effect people across all economic status, race and ethnicity, sexual orientation, culture and society; and

**WHEREAS**, the crime of domestic violence violates an individual's privacy, dignity, security, and humanity, due to systematic use of physical, emotional, sexual, psychological and economic control and/or abuse; and

**WHEREAS**, the impact of domestic violence is wide-ranging, directly affecting women, children, men, and society as a whole; and

**WHEREAS**, RCS Pinellas has provided support, safety, and advocacy to domestic violence survivors and their children throughout Pinellas County for more than 50 years.

**NOW, THEREFORE**, I, Wanda Dudley, Mayor of the Town of Kenneth City, Florida, and on behalf of the Town Council, do hereby proclaim October 2020 as

### **DOMESTIC VIOLENCE AWARENESS MONTH**

In the Town of Kenneth City and calls upon its citizens and residents to actively participate in the activities and programs sponsored by RCS to work toward the elimination of violence.

Proclaimed this 14th day of October, 2020.

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Wanda L. Dudley, Mayor

ATTEST:

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Cindy M. Matson, Town Clerk

## AGREEMENT

COMES NOW, the TOWN OF KENNETH CITY, FLORIDA, a municipal corporation (hereinafter "TOWN"), and BOB GUALTIERI, Sheriff, Pinellas County, Florida (hereinafter "SHERIFF"); and agree as follows:

WHEREAS, the TOWN desires to contract with the SHERIFF for crime scene services, latent print services, property and evidence processing and storage, computer aided dispatch (CAD), and records management for the TOWN OF KENNETH CITY Police Department, and

WHEREAS, the SHERIFF has available personnel to perform such services for the TOWN; and

WHEREAS, the CAD and records management systems are capable of handling the volume of calls and reports that are anticipated to be generated by the TOWN without reducing the speed or efficiency of the systems, and

WHEREAS, both the TOWN and the SHERIFF believe the provision of such services as hereinafter provided is in the best interest of the safety and welfare of the citizens of the TOWN and of Pinellas County and that such will facilitate the investigation of criminal activity and the apprehension of persons engaging in such activity;

NOW, THEREFORE, in consideration of the mutual covenants and promises set forth below, the parties hereto agree as follows:

### 1. FORENSIC SCIENCE SERVICES

A The SHERIFF will provide to the TOWN, upon request by the TOWN, Forensic Science Specialists to document, process and collect evidence at crime scenes within the TOWN. Said services shall include the photographing or otherwise documenting said crime scene as such may be appropriate, within the scope and capabilities of the SHERIFF. Any processing or testing outside the SHERIFF'S capabilities shall be at the expense of the TOWN but will be facilitated by the SHERIFF.

B. The SHERIFF shall provide to the TOWN Police Department copies of all crime scene reports generated by SHERIFF's personnel pursuant to this Agreement.

C. The TOWN shall pay to the SHERIFF the sum of TWO HUNDRED FORTY-SIX DOLLARS AND TEN CENTS (\$246.10) for each crime scene processed by the SHERIFF and shall pay for ten (10) calls for service during the period of this Agreement. For all requests for service in excess of the ten (10) calls, the TOWN shall pay to the SHERIFF the sum of TWO HUNDRED FORTY-SIX DOLLARS AND TEN CENTS (\$246.10) for each crime scene processed pursuant to this Agreement

D. The TOWN shall pay to the SHERIFF the sum of TWO THOUSAND FOUR HUNDRED SIXTY-ONE DOLLARS AND NO CENTS (\$2,461.00) for the ten (10) calls for service during the period of this Agreement.

E. Billing for requests for service in excess of the ten (10) calls for service during the period of this Agreement shall be invoiced quarterly at the rate of TWO HUNDRED FORTY-SIX DOLLARS AND TEN CENTS (\$246.10) per call.

F. The parties agree that the term "call for service" as used herein shall be defined as an incident, event or offense that requires a report or offense number be made, recorded or taken by a member of the TOWN Police Department for documentation purposes and which requires some reportable action by a SHERIFF'S Forensic Science Specialist. All services rendered under the same case number shall be deemed one call for service. Such offense numbers shall be used to calculate calls for service with each offense number that results in a request for services being deemed a call for service.

G. Should the TOWN request less than the specified number of calls for service during the term of this Agreement, the remaining funds shall be refunded to the TOWN



as soon as is practical after the final month of this contract term has been completed and the total number of calls for the year been determined.

2. LATENT PRINT SERVICES

A. The SHERIFF shall provide to the TOWN latent print examination and analysis services.

B. Latent Print Examiners who perform these services shall be appropriately trained and qualified to examine latent fingerprints and to identify same.

C. Said Examiners shall be members of the Pinellas County Sheriff's Office and shall be subject to the direction and all rules and regulations of the SHERIFF.

D. Said Examiners shall be on duty to perform fingerprint examinations for the TOWN eight (8) hours per day, five (5) days per week and shall as a part of their duties:

1. Examine fingerprints provided by the TOWN to eliminate fingerprints of persons who have a legitimate reason to have their fingerprints at the premises or on an object
2. Evaluate the quality of latent fingerprints provided by the TOWN.
3. Compare the latent fingerprints of suspects provided by the TOWN.
4. Appropriately document those latent fingerprints provided by the TOWN that cannot be positively identified.
5. Prepare and provide to the TOWN reports on all latent fingerprint identifications performed.
6. Attend depositions, hearings and trials and render expert testimony in the area of fingerprint identification.

E. In those instances where the TOWN submits a complex or lengthy latent identification request, the SHERIFF shall devote the necessary personnel available to perform the work.

F. The TOWN shall provide one individual, to be designated by the

TOWN, who shall act as liaison with Examiners as provided for herein. Said liaison shall:

1. Be a member of the TOWN Police Department.
2. Be responsible for the timely and appropriate delivery of latent fingerprints and certain items of evidence to the SHERIFF.
3. Be responsible for the proper execution and delivery to the SHERIFF of correctly executed latent fingerprint request forms.
4. Be responsible for the return to the TOWN of completed latent fingerprint request forms showing the results of such examination or comparison.
5. Serve as the SHERIFF'S contact with the TOWN in all day-to-day matters relating to the examination of latent fingerprints pursuant to this Agreement.

G. The TOWN shall pay the SHERIFF the sum of NINE HUNDRED FOUR DOLLARS AND SIXTY CENTS (\$904.60) for the latent print examination and analysis services to be rendered pursuant to this Agreement, which reflects payment for ten (10) latent print cases at a cost of NINETY DOLLARS AND FORTY-SIX CENTS (\$90.46) per case. Should the TOWN'S number of cases exceed the ten (10) cases covered by this Agreement, it agrees to pay NINETY DOLLARS AND FORTY-SIX CENTS (\$90.46) per each additional case. If the TOWN uses less than ten (10) cases during the term of this Agreement the remaining funds shall be refunded to the TOWN as soon as is practical after the final month of this contract term has been completed and the total number of cases for the year been determined.

3. PROPERTY & EVIDENCE SERVICES

A. During the term of this Agreement, the SHERIFF agrees to provide to the TOWN storage, release and disposition of all seized evidence, found property and property being held for safekeeping as defined by Florida Statutes and the Kenneth City Code of Ordinances within the SHERIFF's Evidence and Property Control Facility, except for non-evidentiary bicycles and breath, blood or urine samples obtained from persons suspected of operating vehicles or vessels while under the influence of alcohol or drugs, which samples shall be maintained by the Pinellas County Medical Examiner's Office.

B. The SHERIFF shall also transport drug items to and from the County lab as determined by the Town Police Department. The SHERIFF shall be responsible for transporting all items of property or evidence as aforesaid from the TOWN Police Department and transporting same to secure storage facilities maintained by the SHERIFF. However, where such items of property or evidence are large, voluminous, heavy or otherwise not compatible with transport by ordinary courier, it shall be the responsibility of the Town Police Department to transport such items to the SHERIFF'S Evidence and Property Storage Facility.

C. The Sheriff shall store and maintain chain of custody of all evidence and other property in accordance with current general orders and SOPs.

D. All evidence and other property seized, found, or held for safekeeping by the SHERIFF for the Town Police Department shall be disposed of in accordance with Florida law or as otherwise ordered by a court of law. Nothing herein shall prevent the TOWN from retaining any of its evidence or other property as part of the TOWN'S inventory of property or donated by the TOWN to a qualified non-profit organization in accordance with Florida law.

E. The TOWN agrees to pay to the SHERIFF the sum of SEVEN THOUSAND SIX HUNDRED TWENTY DOLLARS AND NO CENTS (\$7,620.00) for the property and evidence processing and storage service. This cost is inclusive of personnel and storage costs. Should the TOWN submit more than 600 items during the term of this Agreement, the TOWN will be billed and agrees to pay TWELVE DOLLARS AND SEVENTY CENTS (\$12.70) per item. Any funds not expended in FY 2020-2021 because the number of items submitted is less than the anticipated number shall be refunded to the TOWN as soon as is practical after the final month of this contract term has been completed and the total number of items been determined.

4. COMPUTER AIDED DISPATCH (CAD)

A. The SHERIFF maintains a computer-aided dispatch (CAD) system whose main purpose is to receive and dispatch calls for service relating to law enforcement matters, as well as additional voice and data communication needed to assist police officers in their daily duties. This system includes communication with police laptop computers, portable and in-car radios and is staffed twenty-four hours per day, seven days per week. This system is solely operated and maintained by the SHERIFF and is housed at a location designated by the SHERIFF. The SHERIFF agrees to receive calls for TOWN police services and dispatch police services to the TOWN via this CAD system.

B. The SHERIFF shall be responsible for the maintenance, upgrades and repairs to the Sheriff's CAD system.

C. The SHERIFF shall notify the TOWN of any changes or upgrades necessary in the communication equipment owned by the TOWN, to ensure that the TOWN continues to have full access to the CAD system. The cost of such changes or upgrades shall be

the responsibility of the TOWN.

D. The SHERIFF agrees that such notice to the TOWN shall be made as soon as possible after the SHERIFF becomes aware of the need for the change or upgrade.

E. The TOWN agrees to make the necessary changes or upgrades in a timely manner. Failure to do so may result in termination of the CAD-related service.

F. All communication equipment needed, such as but not limited to radio and laptop computers, to provide communication between the SHERIFF and the on-duty officers of the TOWN shall be purchased by the TOWN. However, the equipment shall meet the technical requirements for the SHERIFF's CAD system.

G. All equipment purchased by the TOWN shall remain the property of and be maintained by the TOWN. The parties agree that licenses which provide for the use of the software which enables access and use of the SHERIFF'S CAD system by the TOWN, and for which licenses the TOWN pays the SHERIFF, are not "equipment" and as such remain the SHERIFF'S property.

H. The SHERIFF agrees to provide technical and troubleshooting support to ensure that all equipment, hardware, and software for which the Sheriff is responsible is properly configured and in working order. Any problems relating to the TOWN's hardware and software will be the responsibility of the TOWN to address.

I. The TOWN shall pay to the SHERIFF the sum of TWENTY-SIX THOUSAND SIX HUNDRED NINETY-SIX DOLLARS AND NINETY-EIGHT CENTS (\$26,696.98). This cost includes payment for Sheriff's Office Communications Center personnel and the annual fee for the fifteen (15) mobile licenses.

J. Should the TOWN determine a need to add additional units to its fleet which are CAD-accessible, then the TOWN shall be responsible for all associated costs incurred by the SHERIFF on its behalf and charged accordingly. Such costs shall be billed by the

SHERIFF and payable upon receipt by the TOWN to the SHERIFF.

5. RECORDS MANAGEMENT SYSTEM

A. The SHERIFF will provide a law enforcement records management system, Augmented Criminal Investigative Support System (ACISS) to the TOWN for sharing automated records in order to maximize data resource sharing, increase efficiency, eliminate redundant records systems and the associated fiscal impact. In addition, the TOWN'S police department shall have access to and may choose to utilize the SHERIFF'S Automated Report Management System (ARMS) Unit staff for completion of police reports.

B. The SHERIFF shall operate a law enforcement records management system (ACISS) on a computer hardware system and provide a point of network connectivity for the TOWN Police Department. The SHERIFF is responsible for maintaining the records management computer system, including all required software licenses, upgrades, updates and system administration. The SHERIFF is also responsible for maintaining the records management software (ACISS), including all necessary software licenses, upgrades, updates and system administration. The TOWN agrees it shall be responsible for providing and running the necessary anti-virus software on all computers connected to ACISS, and shall be responsible for performing Windows updates on a regular and ongoing basis.

C. The TOWN will be responsible for maintaining, at its expense, compatible hardware and software (other than ACISS software) necessary to access the ACISS system and the SHERIFF'S network, including a minimum 50meg business class internet connection. As network technology continues to evolve, the system for network connectivity may be changed upon agreement by both parties.

D. The SHERIFF shall make available to the TOWN the Automated Records Management System (ARMS) through its ARMS Unit staff in order that the TOWN'S police officers can call in police reports as the police department may deem necessary or appropriate.

ARMS Unit staff who generate these reports shall be continuously available to the TOWN'S police department except at such times as the SHERIFF'S computer system is unavailable because of routine maintenance, upgrading, data back-up operations or malfunction.

E. The SHERIFF will provide to the Florida Department of Law Enforcement, reports reflecting crime statistics for all UCR reportable crimes occurring in the CITY which are reported to the SHERIFF through the ACISS system pursuant to this Agreement. The SHERIFF will provide the data to the CITY on a monthly basis to review and make recommended updates to reports based on FIBRS reporting requirements. Starting January 2021, the FIBRS-related updates need to be made by the CITY no later than the 12<sup>th</sup> of each month. If the updates are not made by the 12<sup>th</sup> of the month, the data will be submitted to FDLE by the 15<sup>th</sup> of the month "as is" per FIBRS reporting requirements.

F. The TOWN'S police department may use ARMS Unit staff for the completion of police reports or may elect for its officers to enter and generate all or a portion of their own police reports, in which case the TOWN agrees to establish and maintain a quality and control system in order to maintain the integrity of the data being entered into ACISS. Failure to do so may result in payment by the TOWN to ACISS to restore the integrity of the data and/or the requirement that all future reports be done utilizing ARMS Unit staff.

G. Prior to the time TOWN police officers began entering their own police reports, eight (8) hours of training was provided by the SHERIFF. The parties agreed that the goal in training TOWN officers in the use of ACISS for report entry and completion was to develop expertise on the part of one or more officers to the extent they would become responsible for training new officers who are employed by the TOWN in the future. During the term of this Agreement, said officer(s) shall be

responsible for the training of any new officers employed by Kenneth City.

H. The SHERIFF, through appropriate staff, will review each report prepared by its ARMS Unit staff for completeness in compliance with UCR requirements. However, it shall be the responsibility of the TOWN'S police department to review and approve all reports for the accuracy and completeness of information contained therein. The TOWN police department will also be responsible for ensuring that all police report supporting documents are entered into ACISS. Further, the TOWN'S police department shall determine which reports require follow-up by the State Attorney and shall provide copies of those reports to the Office of the State Attorney and to such other parties as it deems appropriate or may be required by law.

I. Effective July 1, 2013, the Florida State legislature enacted §119.0701. This statute requires that all contractors comply with Florida's public records laws with respect to services performed on behalf of a governmental agency. Specifically, the statute requires that contractors:

1. Keep and maintain public records that ordinarily and necessarily would be required by the public agency in order to perform the service;
2. Provide the public with access to public records on the same terms and conditions that a public agency would provide the records and at a cost that does not exceed the cost provided by Chapter 119 of the Florida Statutes or as otherwise provided by law;
3. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law;
4. Meet all requirements for retaining public records and transfer, at no cost, to the public agency all public records in possession of the contractor upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. Failure to comply with these provisions is considered an immediate breach of this Agreement



J. The SHERIFF will provide to the Florida Crime Information Center (FCIC) and National Crime Information Center (NCIC) information pertaining to articles with serial numbers from all police reports it completes, in order that these articles may be documented in these database systems. Said documentation, once accomplished, will be so noted by the PCSO in the applicable police reports. Whenever the TOWN police department elects to prepare and enter its own police reports, it shall be responsible for notifying the SHERIFF of articles and serial numbers for entry into these database systems.

K. The SHERIFF will provide to FDLE, as required by law, crime statistics for all Part 1, UCR reportable crimes occurring in the TOWN which are reported to the SHERIFF through the ACISS system pursuant to this Agreement. The information provided shall include the number and types of crimes reported by the TOWN through the ACISS system. The SHERIFF will also provide this information to the TOWN police department.

L. In addition to ACISS, the SHERIFF will also make a vehicle crash reporting system available to the TOWN police department. The system currently in use is the Traffic and Criminal Reporting System (TraCS) although the parties agree the SHERIFF reserves the right to discontinue use of TraCS should the State of Florida no longer offer its use free of charge or for other reasons as determined by the SHERIFF. Should the SHERIFF discontinue use of TraCS, it agrees to make available at cost, if any, whatever replacement system it elects to use. It will be the responsibility of the TOWN police department to ensure that crash reports are entered and approved/closed in a timely manner in compliance with the standards set forth by Florida statute and the Florida Department of Highway Safety and Motor Vehicles (DHSMV) guidelines.

The SHERIFF will be responsible for the uploading of crash reports on its website for citizen access.

M. The TOWN shall pay to the SHERIFF the sum of FOUR HUNDRED NINETY-FIVE DOLLARS AND NO CENTS (\$495.00), which reflects the cost for the annual maintenance fee of one (1) ACISS license. The above-cited amounts do not include the charge for police reports entered and completed by ARMS Unit staff; the cost for each report is \$5.50.<sup>1</sup>

6. TOTAL COMPENATION

The TOWN shall pay to the SHERIFF, on October 1, 2020, the sum of THIRTY-EIGHT THOUSAND ONE HUNDRED SEVENTY-SEVEN DOLLARS AND FIFTY-EIGHT CENTS (\$38,177.58) which reflects the minimum sum due for all services to be rendered during the term of this Agreement, with the exception of police reports, which will be billed monthly at the above- indicated price of \$5.50 per report, with the amount payable upon receipt of the invoice from the SHERIFF. (See Attachment 1.)

7. CONTACT .PERSONS

The SHERIFF agrees to use best efforts and necessary resources available to the SHERIFF to carry out the terms and conditions of this Agreement. Both parties agree that they will cooperate and work together to carry out the terms and conditions of the Agreement. To that end, the parties agree that the following individuals shall be the contact persons of the TOWN and SHERIFF respectively:

---

<sup>1</sup> A charge will not be incurred for any report created solely for the purpose of adding supporting documents to an existing report file. For billing purposes, the "PCSO-Supporting Documents" template must be used in order to result in no charge.

FOR THE TOWN:

Matthew Campbell, Town Manager  
4600- 58th Street North  
Kenneth City, FL 33709-3699  
(727) 498-8948

FOR THE SHERIFF:

Major Stefanie Campbell  
P.O. Drawer 2500  
Largo, FL 33779-2500  
(727) 582-6410

8. TERMINATION

Either party may terminate this Agreement without penalty upon providing notice of such termination in writing thirty (30) days in advance of such termination date. Upon such termination, the SHERIFF shall retain such sums from the payment set forth above as reflect actual service provided up to the date of termination and shall refund the remainder to the TOWN.

9. COMPLETE AGREEMENT

This Agreement constitutes the full and complete understanding of the parties.

10. MODIFICATION

This Agreement may be modified or amended only by a document in writing signed by the parties hereto.

11. ASSIGNMENT

Neither party shall assign any obligations or responsibilities under this Agreement to any third party.

12. INDEMNIFICATION

Each party shall be liable for the negligent acts or omissions of its own employees in the performance of this Agreement. Nothing contained herein shall be construed to limit or modify the provisions of Florida Statute 768.28. Nothing herein shall abrogate or expand the sovereign immunity enjoyed by the TOWN and the SHERIFF pursuant to the provisions of Chapter 768, Florida Statutes, nor shall any third party receive any benefit whatsoever from the indemnification provided herein.

13. TERM OF AGREEMENT

This Agreement shall be for a period of one (1) year commencing October 1, 2020, and concluding September 30, 2021.

The parties agree that where the Agreement is not terminated as provided herein, the terms of this Agreement shall automatically continue for 120 days beyond September 30, 2021, in the event a replacement contract has not yet been completely executed. The TOWN shall pay to the SHERIFF the same sum as is due per this Agreement, and the parties agree that any change in the annual cost of service, if any, shall be retroactively applied for services rendered from October 1, 2021, through the duration of the replacement contract, and shall immediately be paid by the TOWN to the SHERIFF if an additional sum is due, or credited to the TOWN, if a refund is due for the services already provided, with any credits from this Agreement as provided herein factored into the balance due or credit owed.

IN WITNESS WHEREOF the parties to this Agreement have caused the same to be signed by their duly authorized representatives this \_\_\_\_\_ day \_\_\_\_\_ 2020.

ATTEST:

TOWN OF KENNETH CITY, FLORIDA

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Mayor

SHERIFF, PINELLAS COUNTY, FLORIDA

\_\_\_\_\_  
Bob Gualtieri, Sheriff

Attachment 1

PINELLAS COUNTY SHERIFF'S OFFICE  
 Ancillary Contract Costs  
 Town of Kenneth City  
 FY21

				<u>Notes:</u>
<b><u>ACISS/Records Management System:</u></b>				
1	ACISS Licenses	\$ 495.00 per license	= \$ 495.00	Ongoing Annual Maintenance
TBD	ARMS Reports (billed monthly)	\$ 5.50 per report	= TBD	No charge if Officers complete their own reports
<b><u>Computer Aided Dispatch (CAD):</u></b>				
11	Visinet/ESRI Mapping Mobile Licenses	\$ 264.00 per license	= \$ 2,904.00	Ongoing Annual Maintenance (prior to Oct '18)
4	Visinet/ESRI Mapping Mobile Licenses	\$ 44.00 per license	= \$ 176.00	Ongoing Annual Maintenance (post Oct '18)
15	NetMotion Licenses	\$ 10.36 per license	= \$ 155.40	Ongoing Annual Maintenance
1	Public Safety Telecommunicator (salary and benefits)	\$ 74,930.00 per position	= \$ 23,461.58	Portion of 1 staff member to handle volume of calls
<b><u>Forensic Science Services:</u></b>				
10	Forensic Calls	\$ 246.10 per call	= \$ 2,461.00	10 Forensic Calls in the FY20 Contract FY 19 Actual Workload = 16 Calls
<b><u>Latent Print Services:</u></b>				
10	Latent Print Cases	\$ 90.46 per case	= \$ 904.60	10 Latent Print Cases in the FY20 Contract FY 19 Actual Workload = 9 Cases
<b><u>Property and Evidence Storage:</u></b>				
600	Items	\$ 12.70 per item	= \$ 7,620.00	600 Items in the FY20 Contract FY19 Actual Workload = 452 Items
<b>TOTAL COST:</b>			<u>\$ 38,177.58</u>	Total Due October 1st ARMS billed monthly
			\$ 37,095.47	FY20 Contract Total
			2.9%	Percent increase (decrease)